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**AN ECONOMIC AND PURPOSE
CLASSIFICATION OF THE BUDGET**

GUJARAT STATE

2012-13

**DIRECTORATE OF ECONOMICS AND STATISTICS
GOVERNMENT OF GUJARAT
GANDHINAGAR**

P R E F A C E

The Economic and Purpose classification of the state government budget is an attempt to look at the budgetary transactions of the state government according to different economic categories like; consumption expenditure, transfer payments, loans and subsidies, capital formation etc. Also, it looks at these transactions from purpose viewpoint through different purpose or function heads like; general administration, education, social security, housing, economic services etc. It enables further economic analysis of budgetary transactions on pattern of flow of funds into and out of state government. These two types of classification are combined to form an 'Economic cum Purpose Classification'.

This publication is prepared on the basis of the system of Regional Accounts as recommended by the 'Regional Accounts Committee set up by Government of India' in its 'Final Report' on publication of regional accounts.


The Economic Classification as presented in this publication follows the same methodology as adopted by the Economic Division, Department of Economic affairs, Ministry of Finance, Government of India, while the Purpose Classification is prepared by following the methodology broadly indicated in the 'Final Report' of the Regional Accounts Committee.

The data presented in this publication covers transactions for three years viz., 2010-11 (Accounts), 2011-12 (Revised Estimates) and 2012-13 (Budget Estimates).

It is hoped that the analysis presented herein will be useful to administrators and research scholars engaged in the study of budgetary transactions of the State Government. Suggestions towards improvement in the publication will be appreciated.

Gandhinagar.

November, 2013



R.N.Pandya

Director

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1 Introduction

1.1 The Financial Statement and the demands for grants in a Government budget are drawn up in accordance with the provision of the constitution and the needs of the legislative control. The expenditure in the Government Budget is generally classified department wise in order to secure legislative control and administrative accountability. The budget so presented reveals merely the financial transactions and not the economic and social significance of the transactions. The economic significance of the different items of revenue and expenditure cannot be easily made out directly from the study of budget, because the magnitudes of the budget are detailed and scattered. For instance, from the study of the budget documents, as they are, it is not possible to get a clear idea of capital formation resulting from the budgetary resources, savings of the State Government, Government's contribution in generation of State Domestic Product etc. The budgetary operations of the Government need to be sorted out and reclassified into appropriate economic groups to understand the economic and social effect of government expenditure and revenue. The presentation of budget in this form is called Economic Classification. This classification of the budget yields more detailed information of the government transactions and is useful for evaluating the Government programmes with respect to particular services. It also helps in understanding the nature of the impact of budgetary operations on the State Economy.

1.2 Since 1957-58, the Economic Division of the Ministry of Finance, Government of India has been preparing an economic classification of Central Government budgetary transactions as an useful tool of Economic Analysis. On similar lines, the study of the State Government budgetary transactions is undertaken by this Directorate every year and a set of six accounts containing the reclassified data from the State Government Budget is prepared as detailed below:

Account-I Transactions in Commodities and Services and Transfers: Current Account of Government administration.

Account-II Transactions in Commodities and Services and Transfers: Current Account of Departmental Enterprises.

Account-III Transactions in Commodities and Services and Transfers: Capital Account of Government administration and Departmental Enterprises.

Account-IV Change in Financial Assets:
Capital Account of Government Administration and Departmental Enterprises.

Account-V Change in Financial Liabilities:
Capital Account of Government Administration and Departmental Enterprises.

Account-VI Cash and Capital Reconciliation of Government Administration and Departmental Enterprises.

1.3 The economic classification items of expenditure such as wages & salaries, commodities & services, repairs & maintenance etc. are based on their economic character. The economic classification so presented reveals only the economic magnitudes but does not indicate the purpose of the expenditure. Thus, besides the economic classification, the expenditure of the State Government needs to be classified by the purposes for which the funds are expended e.g. general government services, defence, education, health etc., Therefore, a system has been devised which would reveal the distribution of expenditure for different purposes. The Regional Accounts Committee set up by the Government of India in 1972 has recommended in its Final Report the purpose classification of budgetary transactions into the following major categories:

- (1) General Government Services
- (2) Defence
- (3) Education
- (4) Health
- (5) Social Security and Welfare Services
- (6) Housing and Community Services
- (7) Cultural, Recreational & Religious Services
- (8) Economic Services
- (9) Environmental Protection
- (10) Relief on calamities and other Services

The Economic classification and Purpose classification together form an Economic-cum-Purpose classification. Economic-cum-Purpose classification shows how the expenditure for a particular purpose is distributed among the economic categories and also how the expenditure in a particular economic category is distributed over different purposes.

2. Economic Classification:

2.1 A set of six accounts containing the classification of data from the State Government budget, 2012-2013 is given in the statements in Appendix-I. Some important observations emerging from this system of accounts are discussed below.

2.2 Total Expenditure: The distribution of total expenditure of the State Government by major categories exclusive of the operating expenditure of departmental enterprises is presented in Table-1.

TABLE –1
Total expenditure by type of expenditure

Sr. No.	Item	2010-11		2011-12		2012-13	
		Accounts	%age	Revised	%age	Budget	%age
1	Final Outlays	2078582	31.6	2482126	33.6	3180747	34.6
	(a) Government Consumption Expenditure (Item-1, Account-I)	1371134	20.8	1605665	21.7	1963949	21.4
	(b) Gross Capital Formation (Item-1, Account -III)	707448	10.8	876461	11.9	1216798	13.2
2	Transfer Payments to the rest of the economy	4101866	62.4	4356799	59.0	5241905	57.0
	(a) Current Transfer (Item-2, Account-I)	3183939	48.4	3471183	47.0	3976290	43.3
	(b) Capital Transfer (Item-2, Account-III)	917927	14.0	885616	12.0	1265615	13.8
3	Financial Investment and Loans to the rest of the economy (Item-3, Account-IV)	396956	6.0	548547	7.4	770749	8.4
4	Total Expenditure (1+2+3)	6577404	100.0	7387472	100.0	9193401	100.0

2.3 Of the total expenditure budgeted for the year 2012-13, the final outlays of the State Government account for about 35 percent. The final outlays include, Government Consumption Expenditure and Gross Capital Formation. The Government Consumption expenditure, in turn comprises of (I) Compensation of employees (i.e. wages & salaries and pension) (ii) Commodities & Services and (iii) repairs and maintenance; while Gross Capital Formation includes (i) buildings and other construction, (ii) machinery & equipments and (iii) net increase in inventories. Of the total expenditure budgeted for the year 2012-13, the transfer payments of the State Government account for about 57 percent. These transfer payments include current transfers as well as capital transfers. The current transfer comprises of (i) interest on loans and other obligations (ii) grants to local bodies, educational institutions (iii) subsidies and (iv) scholarship & stipend etc., while the capital transfer mainly include grants for capital formation to local bodies and others.

2.4 Gross Capital Formation:

2.4.1 The State Government's direct gross capital formation (i.e. investments in buildings, public works, equipment and other fixed assets and acquisition of stock) budgeted for the year 2012-13 is Rs. 12168 crore constituting 37.5 percent of the final outlays. The corresponding percentage for the year 2011-12(R.E.) was 38.1 percent and that for the year 2010-11 (Accounts) was 35.1 percent.

2.4.2 Taking into account the direct gross capital formation by the Government together with the financial assistance provided by the State Government to the rest of the economy for capital formation, the aggregate capital formation works out as shown in Table-2.

TABLE-2
Gross Capital Formation out of the budgetary resources

Sr. No.	Item	(Rs. Lakh)					
		2010-11		2011-12		2012-13	
		Accounts	%age	Revised	%age	Budget	%age
1	Direct Gross Capital Formation by the State Government (Table-1)	707448	35.1	876461	38.1	1216798	37.5
2	Financial Assistance for Capital Formation to the rest of the economy (Table-4)	1308003	64.9	1426888	61.9	2025033	62.5
3	Gross Capital Formation out of the budgetary resource of the State Government (1+2)	2015451	100.0	2303349	100.0	3241831	100.0

2.4.3 From the above table, it is seen that the aggregate provision for gross capital formation for the year 2012-13 is placed at Rs. 32418 crore which is higher than that for the year 2010-11 (Rs.20154 crore) by about 60.9 percent.

2.5 Net Capital Formation:

The net capital formation is arrived at by deducting the provision of renewals and replacements from gross capital formation. The components of the net capital formation are shown in the following table.

TABLE-3
Direct Net Capital Formation by State Government

(Rs. Lakh)				
Sr. No	Item	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	Building and other construction (Item 1.1a, Account-III)	649724	792715	1103249
2	Machinery and Equipments (Item 1.2a, Account-III)	57724	83746	113549
3	Net increase in Inventories (Item 1.3, Account-III)	0	0	0
4	Net Capital Formation (1+2+3)	707448	876461	1216798

2.6 Financial Assistance for Capital Formation:

2.6.1 In addition to the direct net capital formation by the State Government, the rest of the economy is assisted by the State Government for capital formation. The allocation of such assistance in different forms such as grants, loans etc. are indicated in Table-4.

TABLE- 4
Total Financial Assistance for Capital Formation

(Rs. Lakh)				
Sr. No.	Item	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	Grants for Capital Formation (Item 2, Accounts- III)	917927	885616	1265615
2	Loans for Capital Formation (Item-2, Accounts-IV)*	61920	65473	101977
3	Investment (Item-1, Accounts-IV)	328156	475799	657441
4	Total Financial Assistance for Capital Formation	1308003	1426888	2025033

* Assumed as 90 percent of total expenditure on loans and advances as shown in Account-IV.

2.6.2 It may be observed from the table above that the total financial assistance under capital formation for the State Government is Rs. 20250 crore for the year 2012-13 which is higher than that for the year 2010-11 (Rs.13080 crore) by about 54.8 percent.

2.7 Savings:

Gross savings of the State Government comprise the savings of the Government Administration i.e. the surplus of Government current receipts over Government current

expenditure and provision for depreciation in the accounts of Government Administration and Departmental Enterprises. Net savings are derived from the gross savings by deducting expenditure on renewals and replacements. The net savings are estimated at Rs. 14027 crore in 2012-13 (B.E.).

TABLE-5
Net Savings of the State Government

		(Rs. Lakh)		
Sr. No	Item	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	Gross Savings	444037	777191	1402655
	(a) Savings of Government Administration (Item-4, Account-I)	443988	777141	1402505
	(b) Provision for Depreciation (Item-6, Account-II)	49	50	150
2	<u>Less</u> Expenditure on renewals And replacements (Item-1.1b & 1.2b, Account-III)	0	0	0
3	Net Savings by the State Government (1-2)	444037	777191	1402655

2.8 Income deficit:

The income deficit of the State Government as measured by the excess of net capital formation over the net savings is shown in Table below.

TABLE-6
Income Deficit of the State Government

		(Rs. Lakh)		
Sr. No	Item	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	Net Capital Formation by the State Government (Table-3)	707448	876461	1216798
2	Net Savings by the State Government (Table-5)	444037	777191	1402655
3	Income deficit of the State Government (1-2)	263411	99270	-185857

2.9 Overall Deficit:

2.9.1 Another measure of deficit is the overall deficit which is obtained from the sum of the balancing items in the Account III and IV . This deficit denotes the total requirement of finance,

which the Government has to raise through borrowing or from withdrawals of cash balance etc, for the State Government's operations. The overall deficit is shown in Table : 7.

TABLE-7
Deficit denoting the total requirement of finance for the State Government

(Rs. Lakh)				
Sr. No.	Item	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	Deficit in all transactions in commodities and services and transfers (Item-6, Account-III)	1037987	726693	931590
2	Net increase in financial assets (Item-5, Account-IV)	368647	521713	748573
3	Deficit denoting total requirement of finance (1+2)	1406634	1248406	1680163

2.9.2 The deficit is financed through net borrowings and deficit financing. Table-8 gives the sources for financing the deficits. It should be noted that, deficit financing as given in the table indicates the impact of the budgetary transactions of the State Government on money supply.

TABLE-8
Sources of Finance of Deficit indicated in Table-7

(Rs. Lakh)				
Sr. No.	Item	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	Net borrowings (Account-V)	1007110	1837933	1899749
1.1	Permanent debt (Net)	1044332	1508272	1589971
1.2	Loans from central Govt. (Net)	(-)46410	(-)39076	(-)40156
1.3	Other Loans (Net)	25674	44629	37953
1.4	Inter-State Settlement (Net)	0	0	0
1.5	Unfunded debt (Net)	70483	66000	72925
1.6	Cash balance investment accounts (Net)	(-)270811	0	0
1.7	Other debt, deposits (Net)	441985	115000	217075
1.8	Contingency fund (Net)	4646	0	0
1.9	Floating debt (Net) (Account -V)	0	0	0
1.10	Tax free bond & National small Saving.	(-)262789	143108	21981
2	Deficit financing	399524	(-)589527	(-)219586
2.1	Withdrawals from cash balances (Account-VI)	399524	(-)589527	(-)219586
3	Total (1+2)	1406634	1248406	1680163

2.10 Contribution to Income Generation:

The budgetary operations of the State viz. Compensation of employees (Government administration), net output of departmental enterprises (i.e. wages and salaries, interest and

profit) and wages and salaries component of Government outlays on construction together generate income in the economy. The budgetary operations of the State Government are expected to generate a total income of Rs. 20496 crore in 2012-13 (B.E.) as compared to Rs. 15924 crore in 2011-12 (R.E.) and Rs 13823 crore in 2010-11 (Accounts).

TABLE-9
Income Generation by the State Government

(Rs. Lakh)				
Sr. No	Item	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	Compensation of employees income generation by Govt. Administration	1044157	1205819	1560852
	(a) Compensation of employees (Account-I, Item 1.1)	1024965	1166855	1522773
	(b) Wages & Salaries as 34.81 % of the expenditure on repairs and maintenance (Account-I, Item 1.3)	19192	38964	38079
2	Net output of Departmental Enterprises	111927	110584	104713
	(a) Compensation of employees (Account-II, Item 1)	105195	103121	95860
	(b) Wages & Salaries as 34.81% of the expenditure on repairs and maintenance (Account-II, Item 3)	6732	7463	8853
	(c) Interest (Account-II, Item 4)	-	-	-
	(d) Profit (Account-II, Item 7)	-	-	-
3	Wages and Salaries component of Government outlays on building & construction (Estimated as 34.81 % of total expenditure on building and other construction as shown in Account- III, Item 1.1)	226169	275944	384041
4	Total (1 to 3)	1382253	1592347	2049606

2.11 Reconciliation:

The reconciliation of the items of revenue and expenditure as given in 'Financial Statement' with the accounts is given in the appended Statements 1.2 to 1.4.

3 ECONOMIC AND PURPOSE CLASSIFICATION:

3.1 A two way classification of the State Government expenditure by both Economic and purpose Categories has been set forth in Statements 3.1 to 3.3. A brief analysis of the purpose classification is given in the following paragraphs.

3.2 Total Expenditure:

3.2.1 It is seen from Table-10, given below that of the total expenditure budgeted for the year 2012-13, the provision for Economic Services which covers broadly the total development outlays of the State Government is estimated at Rs. 28122 crore and works out to 30.6 percent of the total expenditure (Rs. 91934 crore).

3.2.2 The expenditure on General Government Services is estimated at Rs. 13652 crore for 2012-13 (B.E.) i.e. 14.9 percent of the total expenditure. The 'General Government Service' includes, General Administration, Public Order and Safety, Planning & Statistical Activities and General Research.

3.2.3 The expenditure on Education Services is estimated at Rs.17290 crore for 2012-13 (B.E.) which is about 18.8 percent of the total expenditure. The Education Services include Administration, Regulation & Research and School, Universities & institutions.

3.2.4 The other services include Civil Defence, Health, Social Security & Welfare, Housing & Other Community Services, Cultural Recreational & Religious Services, Relief on Calamities, Other Miscellaneous Services . These services account for 35.8 percent (Rs.32869 crore) of the total expenditure in 2012-13 (B.E.) i.e. Rs. 91934 crore.

TABLE-10
Total Expenditure

(Rs. Lakh)

Sr. No.	Item	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	General Government Services	748459	890073	1365228
2	Education Services	1430219	1594060	1729011
3	Economic Services	2100758	2286803	2812218
4	Other Services	2297968	2616536	3286944
5	Total	6577404	7387472	9193401

3.3 Consumption Expenditure:

The budget provision for consumption expenditure in the year 2012-13 includes Rs. 11552 crore for General Government Services, Rs. 2695 Crore for Economic Services, Rs. 2449 crore for Education Services and Rs. 2944 crore for other services. The break-up of consumption expenditure over these services for 2010-11 (A/C), 2011-12 (R.E.) and 2012-13 (B.E.) is also given in Table-11.

TABLE-11
Consumption Expenditure

Sr. No.	Item	(Rs. Lakh)		
		2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	General Government Services	616380	707240	1155185
2	Education Services	218870	237454	244869
3	Economic Services	226503	278058	269478
4	Other Services	309381	382913	294417
5	Total	1371134	1605665	1963949

3.4 Capital Formation out of the Budgetary Resources:

3.4.1 The budget provision for gross capital formation is estimated at Rs. 32418 crore for 2012-13 of which the largest part of Rs. 10825 crore is allocated to Economic Services. The following table indicates a detailed purpose allocation of the provision for capital formation.

TABLE-12
Provision for Capital Formation

(Rs. Lakh)				
Sr. No.	Item	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	Direct Gross Capital Formation by the State Government	707448	876461	1216798
1.1	Direct Gross Fixed Capital Formation by State Government	707448	876461	1216798
	(a)General Government Services	44170	84592	126374
	(b)Education Services	67861	107523	129395
	(c)Economic Services	450838	535601	709821
	(d)Other Services	144579	148745	251208
1.2	Change in Inventories of State Government	0	0	0
2	Financial Assistance to*	979847	951090	1367592
2.1	Local Bodies	686465	614673	859445
	(a)General Government Services	0	0	0
	(b)Education Services	2686	2383	4471
	(c)Economic Services	203725	129076	120841
	(d)Other Services	480054	483214	734133
2.2	Others	293382	336417	508147
	(a)General Government Services	20	26	1636
	(b)Education Services	21062	36734	70415
	(c)Economic Services	201027	151069	251856
	(d)Other Services	71273	148588	184240
3	Investment	328156	475799	657441
4	Total Provision for Capital Formation	2015451	2303350	3241831

* 90% of Loans and Advances assumed as Capital Formation.

3.4.2 The Purpose Classification by broad categories of the Gujarat State Government Budget 2012-13 is presented in Appendix-II, Statement-2.

3.5 The two Classification viz. Economic Classification and Purpose Classification are combined to form Economic-cum-Purpose Classification which is presented in Appendix-II, Statement 3.1 to 3.3.

A P P E N D I X – I

S E T O F A C C O U N T S

**Account - I : Transactions in Commodities and Services and Transfers:
Current Account of Government Administration.**

(Rs. Lakh)

Sr. No.	Expenditure	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1.	Consumption Expenditure	1371134	1605665	1963949
1.1	Compensation of Employees	1024965	1166855	1522773
	(a) Salaries	507427	621373	938670
	(b) Pension	577943	597762	624335
	Deduct : Pension recovery	4658	2504	3636
	Deduct : Pension : Account - II	55747	49776	36596
1.2	Commodities and Services	291034	326878	331785
1.3	Repairs and Maintenance	55135	111932	109391
2.	Transfer Payments	3183939	3471183	3976290
2.1	Interest on loans and other obligations	931667	1060229	1234688
	(a) Interest on loans from Government of India	77737	72677	63534
	(b) Interest on other Loans and obligations	884995	1022146	1182818
	Less : Interest Receipts	31065	34594	11664
2.2	Grants to	1790501	1916436	2236063
	(a) Local Bodies	1019881	1034938	1185860
	(b) Autonomous Bodies	74485	85326	85686
	(c) Others	696135	796172	964517
2.3	Subsidies*	429907	451974	454966
2.4	Scholarship and Stipends	31864	42544	50573
2.5	Other Current Transfers	0	0	0
3.	Total Expenditure	4555073	5076848	5940239
4.	Savings on Current Account	443988	777141	1402505
5.	Total	4999061	5853989	7342744

* : Includes imputed value of Rs.63431 lakh, Rs.50835 Lakh and Rs.42528 lakh equivalent to the loss sustained in the years 2010-11 (Accounts), 2011-12 (R .E) and 2012-13 (B. E) respectively by " Irrigation, forest and printing press treated as subsidies".

**Account - I : Transactions in Commodities and Services and Transfers :
Current Account of Government Administration.**

(Rs. Lakh)

Sr. No.	Revenue	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
6.	Tax Revenue	4187467	4867057	5956020
6.1	Direct Taxes	518768	598708	704938
	(a) State share of Central Taxes (including Income Tax)	399569	463195	532675
	(b) State Taxes	119199	135513	172263
	(i) Land Revenue	68593	76330	101146
	(ii) Others Taxes	50606	59183	71117
6.2	Indirect Taxes	3668699	4268349	5251082
	(a) State Share of Central Taxes (including Central Excise Duty)	201773	241517	277742
	(b) State Taxes	3466926	4026832	4973340
	(i) Excise Duty	6297	6658	7250
	(ii) Taxes on vehicles	200368	190000	209000
	(iii) Sales Tax	2489346	2900000	3750000
	(iv) Entertainment tax	6619	6884	8985
	(v) Electricity duty	326264	350000	370000
	(vi) Stamp Duty and Registration	366624	450000	500000
	(vii) Other Indirect Taxes	71408	123290	128105
7.	Income from property & enterprises	267385	224580	311142
7.1	Profit transferred from Account-II	0	0	0
7.2	Income on investment	11443	12020	12500
7.3	Interest	9324	34652	57620
7.4	Other Income from property	246618	177908	241022
8	Transfer from households	166491	231876	278093
9	Revenue grants, contribution and recoveries	377718	530476	797489
10	Total	4999061	5853989	7342744

**Account - II: Transactions in Commodities and Services and Transfers :
Current Account of Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Expenditure	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1.	Compensation of employees	105195	103121	95860
	(a) Salaries	49448	53345	59264
	(b) Pensions	55747	49776	36596
2.	Commodities and Services	6196	6168	5212
3.	Repairs and maintenance	19338	21438	25431
4.	Interest	0	0	0
6.	Provisions for Depreciation	49	50	150
7.	Profit or Loss of Departmental Enterprises	0	0	0
8.	Total	130778	130777	126653

**Account - II : Transactions in Commodities and Services and Transfers :
Current Account of Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Revenue	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
9.	Gross Revenue of Departmental Enterprises	67347	79942	84125
	(a) Irrigation (Commercial)	62595	73800	77492
	(b) Forest	3495	5916	6389
	(c) Printing Press	1257	226	244
10	Subsidies *	63431	50835	42528
11.	Total	130778	130777	126653

* : Includes imputed value of Rs.63431 lakh, Rs.50835 Lakh and Rs.42528 lakh equivalent to the loss sustained in the years 2010-11 (Accounts), 2011-12 (R .E) and 2012-13 (B. E) respectively by " Irrigation, forest and printing press treated as subsidies".

**Account - III: Transactions in Commodities and Services and Transfers :
Capital Account of Government Administration and
Departmental Enterprises**

(Rs. Lakh)				
Sr. No.	Disbursement	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1.	Gross Capital Formation	707448	876461	1216798
1.1	Buildings and other construction	649724	792715	1103249
	(a) New outlays (RO,BO,CO)	649724	792715	1103249
	(b) Renewals and Replacements	0	0	0
1.2	Machinery and Equipments	57724	83746	113549
	(a) New outlays (MO,TRO,SO)	57724	83746	113549
	(b) Renewals and Replacements	0	0	0
1.3	Net increase in inventories	0	0	0
	(a) Works Stores	0	0	0
	(b) Stock of food Fertilisers etc.	0	0	0
2.	Capital Transfers	917927	885616	1265615
2.1	Grants for Capital formation to	897898	871635	1239162
	(a) Local bodies	686465	614673	859445
	(b) Others	211433	256962	379717
2.2	Grants for Capital formation to Autonomous Bodies	20029	13981	26453
2.3	Other Capital Transfers	0	0	0
3.	Total	1625375	1762077	2482413

**Account - III: Transactions in Commodities and Services and Transfers :
Capital Account of Government Administration and
Departmental Enterprises**

(Rs. Lakh)				
Sr. No.	Receipts	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
4.	Gross Savings	444037	777191	1402655
4.1	Savings on Current Account of Government Administration	443988	777141	1402505
4.2	Provision for Depreciation	49	50	150
5.	Capital Transfers	143351	258193	148168
5.1	Estate Duty	0	0	0
5.2	Capital grants, contribution and recoveries	70734	206488	93866
5.3	Capital Transfer from Current Account	63499	51705	54302
5.4	Other Capital Transfer (Budget head 4000)	9118	0	0
6.	Balance : Deficit in all transactions in commodities and services and transfers	1037987	726693	931590
7.	Total	1625375	1762077	2482413

**Account - IV: Changes in Financial Assets: Capital Account of
Government Administration and Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Outgoings	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1	Investment	328156	475799	657441
1.1	In Government Commercial Undertakings	328179	469727	654856
1.2	In Other Commercial Undertakings	0	0	0
1.3	Miscellaneous Investments	-23	6072	2585
2.	Loans and Advances	68800	72748	113308
2.1	Loans to Local Bodies	300	0	0
	(a) Corporations & Municipalities	300	0	0
	(b) Panchayats	0	0	0
2.2	Loans under special laws	51825	43500	75100
2.3	Loans to District and other Local Fund Committees	0	0	0
2.4	Advances to Cultivators	0	0	0
2.5	Loans and Advances under the Community Development Programme	0	0	0
2.6	Loans to Government Servants	2097	2439	2809
2.7	Miscellaneous Loans & Advances	14578	26809	35399
3.	Total	396956	548547	770749

**Account - IV : Changes in Financial Assets: Capital Account of
Government Administration and Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Incomings	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
4.	Repayments of Loans and Advances	28309	26834	22176
4.1	Loans to local bodies	1092	1309	1252
	(a) Corporations & Municipalities	1092	1183	1175
	(b) Panchayats	0	126	77
4.2	Loans under special laws	16717	9460	9235
4.3	Loans to district and other Local fund committees	0	0	0
4.4	Advances to cultivators	6	31	8
4.5	Loans & Advances under the C. D. Programme	0	0	0
4.6	Loans to Government Servants	6196	6495	6000
4.7	Miscellaneous Loans & Advances	4298	9539	5681
5.	Balance : Net Increase in Financial Assets	368647	521713	748573
6.	Total	396956	548547	770749

**Account - V : Changes in Financial Liabilities : Capital Account of
Government Administration and Departmental Enterprises.**

(Rs. Lakh)				
Sr. No.	Outgoings	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1.	Repayment of Public debt	230934	287062	423119
1.1	Permanent debt	105672	141728	270029
1.2	Loans from the Central Government	62333	64563	65643
1.3	Other Loans	62929	80771	87447
2.	Balance : Net Increase In Financial Liabilities	1007110	1837933	1899749
3.	Total	1238044	2124995	2322868

**Account - V : Changes in Financial Liabilities : Capital Account of
Government Administration and Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Incomings	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
4.	Public Debt	991741	1943995	2032868
4.1	Permanent debt	1150004	1650000	1860000
4.2	Loans from the Central Government	15923	25487	25487
4.3	Other loans	88603	125400	125400
4.4	Floating debt (Net)	0	0	0
4.5	Tax free Bond for Earth Quake	0	0	0
4.6	Special Security issued to National Small Saving Fund of Central Govt.	-262789	143108	21981
5.	Inter State Settlement (Net)	0	0	0
6	Contingency Fund (Net)	4646	0	0
7	Unfunded debt (Net)	70483	66000	72925
8	Cash Balance Investment Account (Net)	-270811	0	0
9	Other debts & Deposits and Remittance (Net)	441985	115000	217075
10	Total	1238044	2124995	2322868

**Account - VI : Cash and Capital Reconciliation Account of Government
Administration and Departmental Enterprises.**

(Rs. Lakh)				
Sr. No.	Outgoings	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
1.	Deficit on all Transactions in Commodities & Services and Transfers (Balancing item, A/C - III)	1037987	726693	931590
2.	Net Increase in Financial Assets (Balancing Item, A/C - IV)	368647	521713	748573
3.	Increase in Cash Balance	0	589527	219586
4.	Total	1406634	1837933	1899749

**Account - VI : Cash and Capital Reconciliation Account of Government
Administration and Departmental Enterprises.**

		(Rs. Lakh)		
Sr. No.	Incomings	2010-11 (Accounts)	2011-12 (Revised)	2012-13 (Budget)
5.	Net Increase in Financial Liabilities (Balancing item, A/C - V)	1007110	1837933	1899749
6.	Decrease in Cash Balance	399524	0	0
7.	Total	1406634	1837933	1899749

APPENDIX - II

1	ECONOMIC CLASSIFICATION (STATEMENT 1.1 TO 1.4)	
	1.1	ECONOMIC CLASSIFICATION
	1.2	RECONCILIATION : CURRENT ACCOUNT : REVENUE RECEIPT
	1.3	RECONCILIATION : CURRENT ACCOUNT : REVENUE EXPENDITURE
	1.4	RECONCILIATION : CAPITAL ACCOUNT : EXPENDITURE
2	PURPOSE CLASSIFICATION (STATEMENT - 2)	
3	ECONOMIC-CUM-PURPOSE CLASSIFICATION (STATEMENT - 3.1 TO 3.3)	
	3.1	ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE FOR 2010-11 (ACCOUNTS)
	3.2	ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE FOR 2011-12 (R.E.)
	3.3	ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE FOR 2012-13 (B.E.)

STATEMENT - 1.1
Economic Classification

(Rs.Lakh)

Sr. No.	Economic Category	2010-11 Accounts	2011-12 Revised	2012-13 Budget
A	Total Current Expenditure	4555073	5076848	5940239
1.	Consumption Expenditure	1371134	1605665	1963949
2.	Interest	931667	1060229	1234688
3.	Transfer to Local Bodies	1019881	1034938	1185860
4.	Transfer to Autonomous Bodies	74485	85326	85686
5	Transfer to Household	696135	796172	964517
6	Subsidies	429907	451974	454966
7	Scholarship & Stipends	31864	42544	50573
B.	Total Capital Expenditure	2022331	2310624	3253162
1.	Gross Capital Formation	707448	876461	1216798
i)	Building & Other Construction	649724	792715	1103249
ii)	Machinery & Equipments	57724	83746	113549
iii)	Increase in Inventories	0	0	0
2.	Capital Transfers	917927	885616	1265615
i)	Local Bodies	686465	614673	859445
ii)	Autonomous Bodies	20029	13981	26453
iii)	To Others	211433	256962	379717
3.	Investments	328156	475799	657441
4.	Loans & Advances	68800	72748	113308
i)	To Local Bodies	300	0	0
ii)	To Other Sectors	68500	72748	113308
C	Grand Total (A + B)	6577404	7387472	9193401

STATEMENT - 1.1 (Concl.)**Economic Classification**

(Percentage)

Sr. No.	Economic Category	2010-11 Accounts	2011-12 Revised	2012-13 Budget
A	Total Current Expenditure	69.25	68.72	64.61
1.	Consumption Expenditure	20.85	21.73	21.36
2.	Interest	14.16	14.35	13.43
3.	Transfer to Local Bodies	15.51	14.01	12.90
4.	Transfer to Autonomous Bodies	1.13	1.16	0.93
5	Transfer to Household	10.58	10.78	10.49
6	Subsidies	6.54	6.12	4.95
7	Scholarship & Stipends	0.48	0.58	0.55
B.	Total Capital Expenditure	30.75	31.28	35.39
1.	Gross Capital Formation	10.76	11.86	13.24
i)	Building & Other Construction	9.88	10.73	12.00
ii)	Machinery & Equipments	0.88	1.13	1.24
iii)	Increase in Inventories	0.00	0.00	0.00
2.	Capital Transfers	13.96	11.99	13.77
i)	Local Bodies	10.44	8.32	9.35
ii)	Autonomous Bodies	0.30	0.19	0.29
iii)	To Others	3.21	3.48	4.13
3.	Investments	4.99	6.44	7.15
4.	Loans & Advances	1.05	0.98	1.23
i)	To Local Bodies	0.00	0.00	0.00
ii)	To Other Sectors	1.04	0.98	1.23
C	Grand Total (A + B)	100.00	100.00	100.00

STATEMENT - 1.2
Reconciliation : Current Account : Revenue Receipt

(Rs.Lakh)

Sr. No.	Economic Category	2010-11 Accounts	2011-12 Revised	2012-13 Budget
1.	Revenue shown in Financial Statement	5236364	6229222	7590337
2.	Less:	300734	426067	290121
i)	Interest on Cash Balance Investment Account	31065	34594	11664
ii)	Interest receipts from Departmental Enterprises	0	0	0
iii)	Pension Recovery	4658	2503	3636
iv)	Gross Revenue of Account-II (i.e. of Dept. Enterprises)	130778	130777	126653
v)	Transfer to Capital	63499	51705	54302
vi)	Grants to Capital	70734	206488	93866
vii)	Transfers from Funds	0	0	0
3.	Add :	63431	50834	42528
i)	Profit of Account-II	0	0	0
ii)	Receipts in Exp. treated as revenue	0	0	0
iii)	Imputed Values	63431	50835	42528
iv)	Rounding error	0	-1	0
4	Current Revenue of Government Administration as shown in Account- I	4999061	5853989	7342744

STATEMENT - 1.3**Reconciliation : Current Account : Revenue Expenditure**

(Rs.Lakh)

Sr. No.	Economic Category	2010-11 Accounts	2011-12 Revised	2012-13 Budget
1.	Revenue Expenditure shown in Financial Statement	5744002	6037167	7228805
2.	Less:	1252360	1011154	1331094
i)	Appropriation for redumption or avoidance of debt	0	0	0
ii)	Interest on cash balance	31065	34594	11664
iii)	Expenditure of Capital nature under Current Account	973854	808756	1075049
iv)	Current expenditure of Depett. Enterprises (A/c.II)	130778	130777	126653
v)	Transfer to Funds (net A/c.I)	112005	34523	114092
vi)	Inter Account and Inter- other misc. adjustments	0	0	0
vii)	Pension Recoveries	4658	2504	3636
3.	Add :	63431	50835	42528
I)	Expenditure of Revenue	0	0	0
ii)	Recoveries treated as receipt	0	0	0
iii)	Imputed Values	63431	50835	42528
iv)	Rounding error	0	0	0
4	Current Expenditure of Government Administration as shown in Account-I	4555073	5076848	5940239

STATEMENT - 1.4**Reconciliation : Capital Account : Expenditure**

(Rs.Lakh)

Sr. No.	Economic Category	2010-11 Accounts	2011-12 Revised	2012-13 Budget
1.	Capital Expenditure not met from Revenue as shown in Financial Statement	968353	1423313	2053468
2.	Less :	316832	469992	646104
i)	Financial Investments transfer to Account-IV	328156	475799	657441
ii)	Expenditure of Current Nature under Capital Account	0	0	0
iii)	Transfer of Funds	-11324	-5807	-11337
iv)	Inter Account and Inter Departmental Transfers and other Misc. adjustments	0	0	0
3.	Add :	973854	808756	1075049
i)	Expenditure of Capital nature under Current Account	973854	808756	1075049
ii)	Recoveries of Expenditure treated as revenue	0	0	0
iii)	Transfer from funds	0	0	0
iv)	Rounding error			
4	Capital Expenditure of Government Administration as shown in Account-III	1625375	1762077	2482413

STATEMENT - 2
Purpose Classification

(Rs.Lakh)

Sr. No.	Purpose Classification	2010-11 Accounts	2011-12 Revised	2012-13 Budget
1	General Public services	748459	890073	1365228
1.1	General Admini.,Public Order & Safety	735624	880359	1343674
1.1.1	Public Order & Safety	437842	536572	563871
1.1.2	Planning & Statistical Activities	12632	18404	9807
1.1.3	General Admin.,External Affairs & safety n.e.c.	285150	325383	769996
1.2	General Research	12835	9714	21554
2	Defence	5878	6701	8589
3	Education Affairs and services	1430219	1594060	1729011
3.1.	Administration, Regulation & Research	43749	32231	53519
3.1.1	Primary Education Affairs	1250	1148	1004
3.1.2	Secondary Education Affairs	2868	3101	4517
3.1.3	Higher Secondary & University education	34229	21917	39623
3.1.4	Education Services n.e.c.	5402	6065	8375
3.2	Schools,Uni. & Institutes Includ. Subsidiary services.	1386470	1561829	1675492
3.2.1	Primary Education services	739911	788089	893647
3.2.2	Secondary Education services	339406	393629	386386
3.2.3	Higher Secondary & University education	266581	335930	310648
3.2.4	Education Services n.e.c.	40572	44181	84811
4	Health Affairs and services	295202	345163	414348
4.1	Administration, Regulation & Research	31747	39398	31576
4.1.1	Allopathic	30106	38120	30637
4.1.2	Homeopathic	994	700	532
4.1.3	Aurvedic	0	0	0
4.1.4	Unani	0	0	0
4.1.5	Other Medical Administration n.e.c.	647	578	407
4.2	Hospitals Clinics & Other Health Services	263455	305765	382772
4.2.1	Allopathic	245545	286033	356356
4.2.2	Homeopathic	263	990	1664
4.2.3	Aurvedic	12346	13302	19468
4.2.4	Unani	0	0	0
4.2.5	Other Medical services.	5301	5440	5284

STATEMENT - 2
Purpose Classification

(Rs.Lakh)

Sr. No.	Purpose Classification	2010-11 Accounts	2011-12 Revised	2012-13 Budget
5	Social Security & Welfare Affairs & Services	235949	279813	367016
5.1	Social Security Affairs and Services	5686	5871	8045
5.2	Welfare Affairs and Services	230263	273942	358971
6	Housing and Community Amenity Affairs Services	799230	861488	1159227
6.1	Housing and Community Services	779884	838620	1136557
6.2	Sanitary Affairs services	19346	22868	22670
7	Cultural, Recreational & religious Affairs services	50146	58423	67906
7.1	Art and Cultural Affairs services	23511	22944	27617
7.2	Recreational and Sporting services	6210	6580	13645
7.3	Tourism Affairs and services	20265	28825	26457
7.4	Cultural, Recreational , Religious affairs & services n.e.c.	160	74	187
8	Economics affairs and services	2100758	2286803	2812218
8.1	General Administration ,Regulation and Research	72681	70913	142282
8.2	Agriculture, Forestry, Fishing and Hunting	716920	859794	1132838
8.3	Mining, Manufacturing and Construction	155716	170903	179190
8.4	Electricity,Gas,Steam & Other source of Energy	418766	438136	531209
8.4.1	Electricity,Gas,Steam	418666	438000	527067
8.4.2	Atomic Energy	0	0	0
8.4.3	Non-conventional Sources of Energy	100	136	4142
8.5	Drinking Water Supply	160614	109687	102710
8.6	Transport and Communication	517346	570072	649988
8.6.1	Road Transport	505375	559511	631269
8.6.2	Water Transport	7827	5398	9138
8.6.3	Air Transport	4144	5163	9581
8.6.4	Transport and Communication n.e.c.	0	0	0
8.7	Other Economic services n.e.c.	58715	67298	74001
9	Environmental Protection	2764	972	4055
9.1	Waste water Management	0	0	0
9.2	Prevention and control of Pollution	0	0	0
9.3	Environmental Research & Education	59	97	98
9.4	Environmental Protection n .e. c .	2705	875	3957
10	Relief on Calamities & other services	908799	1063976	1265803
10.1	Relief on Calamities	27887	51969	77544
10.2	Other miscellaneous services	880912	1012007	1188259
	Total	6577404	7387472	9193401

STATEMENT - 2
Purpose Classification

Sr. No.	Purpose Classification	(Percent)		
		2010-11 Accounts	2011-12 Revised	2012-13 Budget
1	General Public services	11.38	12.05	14.85
1.1	General Admini.,Public Order & Safety	11.18	11.92	14.62
1.1.1	Public Order & Safety	6.66	7.26	6.13
1.1.2	Planning & Statistical Activities	0.19	0.25	0.11
1.1.3	General Admini.,External Affairs & safety n.e.c.	4.34	4.40	8.38
1.2	General Research	0.20	0.13	0.23
2	Defence	0.09	0.09	0.09
3	Education Affairs and services	21.74	21.58	18.81
3.1.	Administration, Regulation & Research	0.67	0.44	0.58
3.1.1	Primary Education Affairs	0.02	0.02	0.01
3.1.2	Secondary Education Affairs	0.04	0.04	0.05
3.1.3	Higher Secondary & University education	0.52	0.30	0.43
3.1.4	Education services n.e.c.	0.08	0.08	0.09
3.2	Schools,University & Institu,Includ.Subsidiary services.	21.08	21.14	18.22
3.2.1	Primary Education services	11.25	10.67	9.72
3.2.2	Secondary Education services	5.16	5.33	4.20
3.2.3	Higher Secondary & University education	4.05	4.55	3.38
3.2.4	Education services n.e.c.	0.62	0.60	0.92
4	Health Affairs and Services	4.49	4.67	4.51
4.1	Administration, Regulation & Research	0.48	0.53	0.34
4.1.1	Allopathic	0.46	0.52	0.33
4.1.2	Homeopathic	0.02	0.01	0.01
4.1.3	Aurvedic	0.00	0.00	0.00
4.1.4	Unani	0.00	0.00	0.00
4.1.5	Other Medical Administration n.e.c.	0.01	0.01	0.00
4.2	Hospitals Clinics & Other Health services	4.01	4.14	4.16
4.2.1	Allopathic	3.73	3.87	3.88
4.2.2	Homeopathic	0.00	0.01	0.02
4.2.3	Aurvedic	0.19	0.18	0.21
4.2.4	Unani	0.00	0.00	0.00
4.2.5	Other Medical svices.	0.08	0.07	0.06

STATEMENT - 2
Purpose Classification

Sr. No.	Purpose Classification	(Percent)		
		2010-11 Accounts	2011-12 Revised	2012-13 Budget
5	Social Security & Welfare Affairs & Services	3.59	3.79	3.99
5.1	Social Security Affairs and services	0.09	0.08	0.09
5.2	Welfare Affairs and services	3.50	3.71	3.90
6	Housing and Community Amenity Affairs Services	12.15	11.66	12.61
6.1	Housing and Community services	11.86	11.35	12.36
6.2	Sanitary Affairs services	0.29	0.31	0.25
7	Cultural, Recreational & religious Affairs services	0.76	0.79	0.74
7.1	Art and Cultural Affairs services	0.36	0.31	0.30
7.2	Recreational and Sporting services	0.09	0.09	0.15
7.3	Tourism Affairs and services	0.31	0.39	0.29
7.4	Cultural, Recreational , Religious affairs & services n.e.c.	0.00	0.00	0.00
8	Economics affairs and services	31.94	30.96	30.59
8.1	General Administration ,Regulation and Research	1.11	0.96	1.55
8.2	Agriculture, Forestry, Fishing and Hunting	10.90	11.64	12.32
8.3	Mining, Manufacturing and Construction	2.37	2.31	1.95
8.4	Electricity,Gas,Steam & Other source of Energy	6.37	5.93	5.78
8.4.1	Electricity,Gas,Steam	6.37	5.93	5.73
8.4.2	Atomic Energy	0.00	0.00	0.00
8.4.3	Non-conventional Sources of Energy	0.00	0.00	0.05
8.5	Drinking Water Supply	2.44	1.48	1.12
8.6	Transport and Communication	7.87	7.72	7.07
8.6.1	Road Transport	7.68	7.57	6.87
8.6.2	Water Transport	0.12	0.07	0.10
8.6.3	Air Transport	0.06	0.07	0.10
8.6.4	Transport and Communication n.e.c.	0.00	0.00	0.00
8.7	Other Economic services n.e.c.	0.89	0.91	0.80
9	Environmental Protection	0.04	0.01	0.04
9.1	Waste water Management	0.00	0.00	0.00
9.2	Prevention and control of Pollution	0.00	0.00	0.00
9.3	Environmental Research & Education	0.00	0.00	0.00
9.4	Environmental Protection n.e.c.	0.04	0.01	0.04
10	Relief on Calamities & other services	13.82	14.40	13.77
10.1	Relief on Calamities	0.42	0.70	0.84
10.2	Other miscellaneous services	13.39	13.70	12.93
	Total	100.00	100.00	100.00

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure
2010-11 (Accounts)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
1.	General Public services	520275	89207	6898	616380
1.1	General Admini.,Public Order & Safety	517415	80120	6898	604433
1.1.1	Public Order & Safety	372007	42015	0	414022
1.1.2	Planning & Statistical Activities	5174	6836	0	12010
1.1.3	General Administration,External Affairs & safety n,e,c	140234	31269	6898	178401
1.2	General Research	2860	9087	0	11947
2.	Defence	4273	1157	0	5430
3	Education Affairs and Services	149515	69355	0	218870
3.1.	Administration, Regulation & Research	11052	3227	0	14279
3.1.1	Primary Education Affairs	1069	174	0	1243
3.1.2	Secondary Education Affairs	2393	81	0	2474
3.1.3	Higher Secondary & University education	5051	2239	0	7290
3.1.4	Education Services n.e.c.	2539	733	0	3272
3.2	Schools,University & Institu,Includ.Subsidiary services.	138463	66128	0	204591
3.2.1	Primary Education services	15802	47514	0	63316
3.2.2	Secondary Education services	28877	4064	0	32941
3.2.3	Higher Secondary & University education	87079	11019	0	98098
3.2.4	Education Services n.e.c.	6705	3531	0	10236
4	Health Affairs and Services	136032	24839	2	160873
4.1	Administration, Regulation & Research	14487	2077	0	16564
4.1.1	Allopathic	14194	1000		15194
4.1.2	Homeopathic	0	994	0	994
4.1.3	Aurvedic	0	0	0	0
4.1.4	Unani	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	293	83	0	376
4.2	Hospitals Clinics & Other Health Services	121545	22762	2	144309
4.2.1	Allopathic	110968	19939	2	130909
4.2.2	Homeopathic	230	8	0	238
4.2.3	Aurvedic	7696	1649		9345
4.2.4	Unani	0	0	0	0
4.2.5	Other Medical Services.	2651	1166	0	3817

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure
2010-11 (Accounts)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expenditure (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
1.	50755	0	30818	2290	4026	87889	704269
1.1	50755	0	30818	2000	4026	87599	692032
1.1.1	0	0	7	2000	9	2016	416038
1.1.2	0	0	562	0	59	621	12631
1.1.3	50755	0	30249	0	3958	84962	263363
1.2	0	0	0	290	0	290	12237
2.	0	0	0	0	0	0	5430
3	0	0	601531	62819	455375	1119725	1338595
3.1.	0	0	12749	480	15418	28647	42926
3.1.1	0	0	7	0	0	7	1250
3.1.2	0	0	0	0	394	394	2868
3.1.3	0	0	12742	480	12894	26116	33406
3.1.4	0	0	0	0	2130	2130	5402
3.2	0	0	588782	62339	439957	1091078	1295669
3.2.1	0	0	570972	722	42225	613919	677235
3.2.2	0	0	12005	0	288067	300072	333013
3.2.3	0	0	873	61481	85826	148180	246278
3.2.4	0	0	4932	136	23839	28907	39143
4	0	0	66957	0	21574	88531	249404
4.1	0	0	7992	0	6922	14914	31478
4.1.1	0	0	7721	0	6922	14643	29837
4.1.2	0	0	0	0	0	0	994
4.1.3	0	0	0	0	0	0	0
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	271	0	0	271	647
4.2	0	0	58965	0	14652	73617	217926
4.2.1	0	0	57208	0	13684	70892	201801
4.2.2	0	0	12	0	13	25	263
4.2.3	0	0	1229	0	4	1233	10578
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	516	0	951	1467	5284

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure
2010-11 (Accounts)

(Rs.Lakh)

Sr. No.	Economic Classification Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
5.	Social Security & Welfare Affairs & Services	26885	49043	0	75928
5.1	Social Security Affairs and Services	0	123	0	123
5.2	Welfare Affairs and Services	26885	48920	0	75805
6.	Housing and CommunityAmenityAffairs Services	15921	3225	12908	32054
6.1	Housing and Community Services	15898	3195	12908	32001
6.2	Sanitary Affairs services	23	30	0	53
7.	Cultural, Recreational & religious services	10853	22097	0	32950
7.1	Art and Cultural affairs services	7744	10695		18439
7.2	Recreational and Sporting services	3051	2009	0	5060
7.3	Tourism Affairs and services	58	9393	0	9451
7.4	Cultural, Recreational , religious Affairs & services n.e c.	0	0	0	0
8	Economics affairs and services	160995	30181	35327	226503
8.1	General Administration ,Regulation and Research	48105	4326	0	52431
8.2	Agriculture, Forestry, Fishing and Hunting	41174	6306	60	47540
8.3	Mining, Manufacturing and Construction	10236	6224	0	16460
8.4	Electricity,Gas,Steam & Other source of Energy	476	97	0	573
8.4.1	Electricity,Gas,Steam	476	97	0	573
8.4.2	Atomic Energy	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0
8.5	Drinking Water Supply	2043	100	1000	3143
8.6	Transport and Communication	34831	5326	34267	74424
8.6.1	Road Transport	34829	4293	34267	73389
8.6.2	Water Transport	0	0	0	0
8.6.3	Air Transport	2	1033	0	1035
8.6.4	Transport and Communication n.e.c.	0	0	0	0
8.7	Other Economic Services n.e.c.	24130	7802	0	31932
9	Environmental Protection	43	16	0	59
9.1	Waste water Management	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0
9.3	Environmental Research & Education	43	16	0	59
9.4	Environmental Protection n .e. c .	0	0	0	0
10	Relief on Calamities & other Services	173	1914	0	2087
10.1	Relief on Calamities	173	1914	0	2087
10.2	Other Miscellaneous Services	0	0	0	0
	Total	1024965	291034	55135	1371134

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure
2010-11 (Accounts)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expenditure (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
5.	0	0	57088	0	80771	137859	213787
5.1	0	0	3564	0	1999	5563	5686
5.2	0	0	53524	0	78772	132296	208101
6.	0	0	122747	4500	42812	170059	202113
6.1	0	0	122747	4500	31347	158594	190595
6.2	0	0	0	0	11465	11465	11518
7.	0	0	2310	111	3263	5684	38634
7.1	0	0	1711	1	2518	4230	22669
7.2	0	0	0	0	388	388	5448
7.3	0	0	599	110	357	1066	10517
7.4	0	0	0	0	0	0	0
8	0	429907	138430	4765	116899	690001	916504
8.1	0	0	1828	0	5170	6998	59429
8.2	0	63903	98385	2320	42949	207557	255097
8.3	0	7921	30126	0	25943	63990	80450
8.4	0	307889	34	2445	8329	318697	319270
8.4.1	0	307889	34	2445	8229	318597	319170
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	100	100	100
8.5	0	0	5250	0	1007	6257	9400
8.6	0	50100	2689	0	7687	60476	134900
8.6.1	0	50100	2689	0	0	52789	126178
8.6.2	0	0	0	0	7687	7687	7687
8.6.3	0	0	0	0	0	0	1035
8.6.4	0	0	0	0	0	0	0
8.7	0	94	118	0	25814	26026	57958
9	0	0	0	0	2705	2705	2764
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	59
9.4	0	0	0	0	2705	2705	2705
10	880912	0	0	0	574	881486	883573
10.1	0	0	0	0	574	574	2661
10.2	880912	0	0	0	0	880912	880912
Total	931667	429907	1019881	74485	727999	3183939	4555073

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure
2010-11 (Accounts)

(Rs.Lakh)

Sr. No.	Economic Classification Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
1.	General Public services	29082	15088	0	44170	0
1.1	General Admini.,Public Order & Safety	29082	14490	0	43572	0
1.1.1	Public Order & Safety	7326	14458	0	21784	0
1.1.2	Planning & Statistical Activities	0	1	0	1	0
1.1.3	General Administration,External Affairs & safety n,e,c	21756	31	0	21787	0
1.2	General Research	0	598	0	598	0
2.	Defence	0	448	0	448	0
3	Education Affairs and Services	52462	15399	0	67861	2686
3.1.	Administration, Regulation & Research	0	823	0	823	0
3.1.1	Primary Education Affairs	0	0	0	0	0
3.1.2	Secondary Education Affairs	0	0	0	0	0
3.1.3	Higher Secondary & University education	0	823	0	823	0
3.1.4	Education Services n.e.c.	0	0	0	0	0
3.2	Schools,University & Institu,Includ.Subsidiary services.	52462	14576	0	67038	2686
3.2.1	Primary Education services	30202	13299	0	43501	2686
3.2.2	Secondary Education services	2937	25	0	2962	0
3.2.3	Higher Secondary & University education	18484	712	0	19196	0
3.2.4	Education Services n.e.c.	839	540	0	1379	0
4	Health Affairs and Services	39750	6029	0	45779	19
4.1	Administration, Regulation & Research	252	17	0	269	0
4.1.1	Allopathic	252	17	0	269	0
4.1.2	Homeopathic	0	0	0	0	0
4.1.3	Ayurvedic	0	0	0	0	0
4.1.4	Unani	0	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	0	0	0	0	0
4.2	Hospitals Clinics & Other Health Services	39498	6012	0	45510	19
4.2.1	Allopathic	37740	5985	0	43725	19
4.2.2	Homeopathic	0	0	0	0	0
4.2.3	Ayurvedic	1756	12	0	1768	0
4.2.4	Unani	0	0	0	0	0
4.2.5	Other Medical Services.	2	15	0	17	0

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure
2010-11 (Accounts)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Autonomous bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
1.	20	0	0	0	0	44190	748459
1.1	20	0	0	0	0	43592	735624
1.1.1	20	0	0	0	0	21804	437842
1.1.2	0	0	0	0	0	1	12632
1.1.3	0	0	0	0	0	21787	285150
1.2	0	0	0	0	0	598	12835
2.	0	0	0	0	0	448	5878
3	909	20018	0	0	150	91624	1430219
3.1.	0	0	0	0	0	823	43749
3.1.1	0	0	0	0	0	0	1250
3.1.2	0	0	0	0	0	0	2868
3.1.3	0	0	0	0	0	823	34229
3.1.4	0	0	0	0	0	0	5402
3.2	909	20018	0	0	150	90801	1386470
3.2.1	0	16489	0	0	0	62676	739911
3.2.2	0	3326	0	0	105	6393	339406
3.2.3	909	198	0	0	0	20303	266581
3.2.4	0	5	0	0	45	1429	40572
4	0	0	0	0	0	45798	295202
4.1	0	0	0	0	0	269	31747
4.1.1	0	0	0	0	0	269	30106
4.1.2	0	0	0	0	0	0	994
4.1.3	0	0	0	0	0	0	0
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	0	0	0	0	647
4.2	0	0	0	0	0	45529	263455
4.2.1	0	0	0	0	0	43744	245545
4.2.2	0	0	0	0	0	0	263
4.2.3	0	0	0	0	0	1768	12346
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	0	0	0	17	5301

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure
2010-11 (Accounts)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to 16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
5.	Social Security & Welfare Affairs & Services	1123	416	0	1539	11000
5.1	Social Security Affairs and Services	0	0	0	0	0
5.2	Welfare Affairs and Services	1123	416	0	1539	11000
6.	Housing and CommunityAmenityAffairs Services	88416	37	0	88453	469035
6.1	Housing and Community Services	88416	37	0	88453	469035
6.2	Sanitary Affairs services	0	0	0	0	0
7.	Cultural, Recreational & religious services	1548	279	0	1827	0
7.1	Art and Cultural affairs services	666	176	0	842	0
7.2	Recreational and Sporting services	663	99	0	762	0
7.3	Tourism Affairs and services	62	1	0	63	0
7.4	Cultural, Recreational , religious Affairs & services n.e c.	157	3	0	160	0
8	Economics affairs and services	430810	20028	0	450838	203725
8.1	General Administration ,Regulation and Research	2117	10325	0	12442	5
8.2	Agriculture, Forestry, Fishing and Hunting	215565	6211	0	221776	10617
8.3	Mining, Manufacturing and Construction	63	636	0	699	3
8.4	Electricity,Gas,Steam & Other source of Energy	0	0	0	0	0
8.4.1	Electricity,Gas,Steam	0	0	0	0	0
8.4.2	Atomic Energy	0	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0	0
8.5	Drinking Water Supply	0	20	0	20	58395
8.6	Transport and Communication	212469	2648	0	215117	134705
8.6.1	Road Transport	210177	1691	0	211868	134705
8.6.2	Water Transport	140	0	0	140	0
8.6.3	Air Transport	2152	957	0	3109	0
8.6.4	Transport and Communication n.e.c.	0	0	0	0	0
8.7	Other Economic Services n.e.c.	596	188	0	784	0
9	Environmental Protection	0	0	0	0	0
9.1	Waste water Management	0	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0	0
9.3	Environmental Research & Education	0	0	0	0	0
9.4	Environmental Protection n .e. c .	0	0	0	0	0
10	Relief on Calamities & other Services	6533	0	0	6533	0
10.1	Relief on Calamities	6533	0	0	6533	0
10.2	Other Miscellaneous Services	0	0	0	0	0
	Total	649724	57724	0	707448	686465

STATEMENT - 3.1 (Concl..)
Economic-cum-Purpose Classification of Expenditure
2010-11 (Accounts)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Autonomous bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
5.	515	6376	847	0	1885	22162	235949
5.1	0	0	0	0	0	0	5686
5.2	515	6376	847	0	1885	22162	230263
6.	0	30629	2868	300	5832	597117	799230
6.1	0	22801	2868	300	5832	589289	779884
6.2	0	7828	0	0	0	7828	19346
7.	0	7845	1840	0	0	11512	50146
7.1	0	0	0	0	0	842	23511
7.2	0	0	0	0	0	762	6210
7.3	0	7845	1840	0	0	9748	20265
7.4	0	0	0	0	0	160	160
8	0	146457	322601	0	60633	1184254	2100758
8.1	0	710	0	0	95	13252	72681
8.2	0	33835	195595	0	0	461823	716920
8.3	0	19654	50058	0	4852	75266	155716
8.4	0	45	73526	0	25925	99496	418766
8.4.1	0	45	73526	0	25925	99496	418666
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	0	0	100
8.5	0	91799	1000	0	0	151214	160614
8.6	0	410	2453	0	29761	382446	517346
8.6.1	0	410	2453	0	29761	379197	505375
8.6.2	0	0	0	0	0	140	7827
8.6.3	0	0	0	0	0	3109	4144
8.6.4	0	0	0	0	0	0	0
8.7	0	4	-31	0	0	757	58715
9	0	0	0	0	0	0	2764
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	59
9.4	0	0	0	0	0	0	2705
10	18585	108	0	0	0	25226	908799
10.1	18585	108	0	0	0	25226	27887
10.2	0	0	0	0	0	0	880912
Total	20029	211433	328156	300	68500	2022331	6577404

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure
2011-12 (R.E.)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
1.	General Public services	605144	95729	6367	707240
1.1	General Admini.,Public Order & Safety	604139	87741	6367	698247
1.1.1	Public Order & Safety	446530	34825	0	481355
1.1.2	Planning & Statistical Activities	5143	12276	0	17419
1.1.3	General Administration,External Affairs & safety n.e.c.	152466	40640	6367	199473
1.2	General Research	1005	7988	0	8993
2.	Defence	4388	2020	0	6408
3	Education Affairs and Services	170982	66472	0	237454
3.1.	Administration, Regulation & Research	9119	4584	0	13703
3.1.1	Primary Education Affairs	1009	68	0	1077
3.1.2	Secondary Education Affairs	2512	484	0	2996
3.1.3	Higher Secondary & University education	3417	3980	0	7397
3.1.4	Education Services n.e.c.	2181	52	0	2233
3.2	Schools,University & Institu,Includ.Subsidiary services.	161863	61888	0	223751
3.2.1	Primary Education services	10311	48838	0	59149
3.2.2	Secondary Education services	33456	1582	0	35038
3.2.3	Higher Secondary & University education	108329	8705	0	117034
3.2.4	Education Services n.e.c.	9767	2763	0	12530
4	Health Affairs and Services	152650	30098	23	182771
4.1	Administration, Regulation & Research	17017	1659	0	18676
4.1.1	Allopathic	16651	873	0	17524
4.1.2	Homeopathic	0	700	0	700
4.1.3	Aurvedic	0	0	0	0
4.1.4	Unani	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	366	86	0	452
4.2	Hospitals Clinics & Other Health Services	135633	28439	23	164095
4.2.1	Allopathic	123484	26229	23	149736
4.2.2	Homeopathic	724	107	0	831
4.2.3	Aurvedic	8392	1730	0	10122
4.2.4	Unani	0	0	0	0
4.2.5	Other Medical Services.	3033	373	0	3406

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure
2011-12 (R.E.)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expenditure (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
1.	48222	0	31866	4471	13656	98215	805455
1.1	48222	0	31866	4000	13656	97744	795991
1.1.1	0	0	0	4000	60	4060	485415
1.1.2	0	0	565	0	398	963	18382
1.1.3	48222	0	31301	0	13198	92721	292194
1.2	0	0	0	471	0	471	9464
2.	0	0	0	0	0	0	6408
3	0	0	629448	70018	510472	1209938	1447392
3.1.	0	0	0	558	12877	13435	27138
3.1.1	0	0	0	0	71	71	1148
3.1.2	0	0	0	0	105	105	3101
3.1.3	0	0	0	558	8869	9427	16824
3.1.4	0	0	0	0	3832	3832	6065
3.2	0	0	629448	69460	497595	1196503	1420254
3.2.1	0	0	614520	986	40130	655636	714785
3.2.2	0	0	12371	0	323357	335728	370766
3.2.3	0	0	1042	68274	107524	176840	293874
3.2.4	0	0	1515	200	26584	28299	40829
4	0	0	73995	0	23305	97300	280071
4.1	0	0	8572	0	7493	16065	34741
4.1.1	0	0	8447	0	7493	15940	33464
4.1.2	0	0	0	0	0	0	700
4.1.3	0	0	0	0	0	0	0
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	125	0	0	125	577
4.2	0	0	65423	0	15812	81235	245330
4.2.1	0	0	64035	0	14279	78314	228050
4.2.2	0	0	0	0	0	0	831
4.2.3	0	0	888	0	3	891	11013
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	500	0	1530	2030	5436

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure
2011-12 (R.E.)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
5.	Social Security & Welfare Affairs & Services	35060	55650	0	90710
5.1	Social Security Affairs and Services	0	120	0	120
5.2	Welfare Affairs and Services	35060	55530	0	90590
6.	Housing and Community Amenity Affairs Services	48218	2533	14978	65729
6.1	Housing and Community Services	48095	2523	14978	65596
6.2	Sanitary Affairs Services	123	10	0	133
7.	Cultural, Recreational & religious services	8751	21008	0	29759
7.1	Art and Cultural affairs services	5557	13912	0	19469
7.2	Recreational and Sporting services	3118	2335	0	5453
7.3	Tourism Affairs and services	76	4761	0	4837
7.4	Cultural, Recreational , religious Affairs & services n.e c.	0	0	0	0
8	Economics affairs and services	138888	48606	90564	278058
8.1	General Administration ,Regulation and Research	46821	9242	0	56063
8.2	Agriculture, Forestry, Fishing and Hunting	45863	9018	112	54993
8.3	Mining, Manufacturing and Construction	9585	21866	0	31451
8.4	Electricity,Gas,Steam & Other source of Energy	585	140	0	725
8.4.1	Electricity,Gas,Steam	585	140	0	725
8.4.2	Atomic Energy	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0
8.5	Drinking Water Supply	2298	126	1250	3674
8.6	Transport and Communication	9271	4777	89202	103250
8.6.1	Road Transport	9267	4094	89202	102563
8.6.2	Water Transport	0	0	0	0
8.6.3	Air Transport	4	683	0	687
8.6.4	Transport and Communication n.e.c.	0	0	0	0
8.7	Other Economic Services n.e.c.	24465	3437	0	27902
9	Environmental Protection	88	9	0	97
9.1	Waste water Management	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0
9.3	Environmental Research & Education	88	9	0	97
9.4	Environmental Protection n .e. c .	0	0	0	0
10	Relief on Calamities & other Services	2686	4753	0	7439
10.1	Relief on Calamities	2686	4753	0	7439
10.2	Other Miscellaneous Services	0	0	0	0
	Total	1166855	326878	111932	1605665

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure
2011-12 (R.E.)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expenditure (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
5.	0	0	63279	653	100348	164280	254990
5.1	0	0	152	0	5599	5751	5871
5.2	0	0	63127	653	94749	158529	249119
6.	0	0	105856	100	30563	136519	202248
6.1	0	0	105856	100	17985	123941	189537
6.2	0	0	0	0	12578	12578	12711
7.	0	0	75	1	5471	5547	35306
7.1	0	0	75	1	1828	1904	21373
7.2	0	0	0	0	395	395	5848
7.3	0	0	0	0	3248	3248	8085
7.4	0	0	0	0	0	0	0
8	0	451974	130419	10083	145602	738078	1016136
8.1	0	0	0	0	5971	5971	62034
8.2	0	49731	97987	4038	64386	216142	271135
8.3	0	8482	8478	0	27431	44391	75842
8.4	0	323328	0	6045	11438	340811	341536
8.4.1	0	323328	0	6045	11302	340675	341400
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	136	136	136
8.5	0	0	13200	0	546	13746	17420
8.6	0	70370	10748	0	4689	85807	189057
8.6.1	0	70370	10748	0	689	81807	184370
8.6.2	0	0	0	0	4000	4000	4000
8.6.3	0	0	0	0	0	0	687
8.6.4	0	0	0	0	0	0	0
8.7	0	63	6	0	31141	31210	59112
9	0	0	0	0	875	875	972
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	97
9.4	0	0	0	0	875	875	875
10	1012007	0	0	0	8424	1020431	1027870
10.1	0	0	0	0	8424	8424	15863
10.2	1012007	0	0	0	0	1012007	1012007
Total	1060229	451974	1034938	85326	838716	3471183	5076848

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure
2011-12 (R.E.)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
1.	General Public services	49594	34998	0	84592	0
1.1	General Admini.,Public Order & Safety	49594	34748	0	84342	0
1.1.1	Public Order & Safety	18225	32912	0	51137	0
1.1.2	Planning & Statistical Activities	0	22	0	22	0
1.1.3	General Administration,External Affairs & safety n.e.c.	31369	1814	0	33183	0
1.2	General Research	0	250	0	250	0
2.	Defence	5	288	0	293	0
3	Education Affairs and Services	101586	5937	0	107523	2383
3.1.	Administration, Regulation & Research	5008	85	0	5093	0
3.1.1	Primary Education Affairs	0	0	0	0	0
3.1.2	Secondary Education Affairs	0	0	0	0	0
3.1.3	Higher Secondary & University education	5008	85	0	5093	0
3.1.4	Education Services n.e.c.	0	0	0	0	0
3.2	Schools,University & Insti,Incl.Subsidiary ser.	96578	5852	0	102430	2383
3.2.1	Primary Education services	45672	1852	0	47524	2383
3.2.2	Secondary Education services	12156	1367	0	13523	0
3.2.3	Higher Secondary & University education	36598	1601	0	38199	0
3.2.4	Education Services n.e.c.	2152	1032	0	3184	0
4	Health Affairs and Services	45417	19661	0	65078	14
4.1	Administration, Regulation & Research	4344	313	0	4657	0
4.1.1	Allopathic	4344	312	0	4656	0
4.1.2	Homeopathic	0	0	0	0	0
4.1.3	Ayurvedic	0	0	0	0	0
4.1.4	Unani	0	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	0	1	0	1	0
4.2	Hospitals Clinics & Other Health Services	41073	19348	0	60421	14
4.2.1	Allopathic	38804	19165	0	57969	14
4.2.2	Homeopathic	0	159	0	159	0
4.2.3	Ayurvedic	2269	20	0	2289	0
4.2.4	Unani	0	0	0	0	0
4.2.5	Other Medical Services.	0	4	0	4	0

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure
2011-12 (R.E.)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Auto. bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
1.	20	6	0	0	0	84618	890073
1.1	20	6	0	0	0	84368	880359
1.1.1	20	0	0	0	0	51157	536572
1.1.2	0	0	0	0	0	22	18404
1.1.3	0	6	0	0	0	33189	325383
1.2	0	0	0	0	0	250	9714
2.	0	0	0	0	0	293	6701
3	2755	33722	0	0	285	146668	1594060
3.1.	0	0	0	0	0	5093	32231
3.1.1	0	0	0	0	0	0	1148
3.1.2	0	0	0	0	0	0	3101
3.1.3	0	0	0	0	0	5093	21917
3.1.4	0	0	0	0	0	0	6065
3.2	2755	33722	0	0	285	141575	1561829
3.2.1	0	23397	0	0	0	73304	788089
3.2.2	0	9115	0	0	225	22863	393629
3.2.3	2755	1102	0	0	0	42056	335930
3.2.4	0	108	0	0	60	3352	44181
4	0	0	0	0	0	65092	345163
4.1	0	0	0	0	0	4657	39398
4.1.1	0	0	0	0	0	4656	38120
4.1.2	0	0	0	0	0	0	700
4.1.3	0	0	0	0	0	0	0
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	0	0	0	1	578
4.2	0	0	0	0	0	60435	305765
4.2.1	0	0	0	0	0	57983	286033
4.2.2	0	0	0	0	0	159	990
4.2.3	0	0	0	0	0	2289	13302
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	0	0	0	4	5440

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure
2011-12 (R.E.)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to 16)	Grants for Capital Formation to Local-bodies
		Building & other const.,	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
5.	Social Security & Welfare Affairs & Services	3111	472	0	3583	11360
5.1	Social Security Affairs and Services	0	0	0	0	0
5.2	Welfare Affairs and Services	3111	472	0	3583	11360
6.	Housing and Community Amenity Affairs Services	53889	123	0	54012	471840
6.1	Housing and Community Services	53889	122	0	54011	471840
6.2	Sanitary Affairs Services	0	1	0	1	0
7.	Cultural, Recreational & religious services	2013	466	0	2479	0
7.1	Art and Cultural affairs services	1236	335	0	1571	0
7.2	Recreational and Sporting services	604	128	0	732	0
7.3	Tourism Affairs and services	101	1	0	102	0
7.4	Cultural, Recreational , religious Affairs & services n.e c.	72	2	0	74	0
8	Economics affairs and services	513800	21801	0	535601	129076
8.1	General Administration ,Regulation and Research	1337	7137	0	8474	0
8.2	Agriculture, Forestry, Fishing and Hunting	248919	6877	0	255796	10187
8.3	Mining, Manufacturing and Construction	380	1366	0	1746	0
8.4	Electricity,Gas,Steam & Other source of Energy	0	0	0	0	0
8.4.1	Electricity,Gas,Steam	0	0	0	0	0
8.4.2	Atomic Energy	0	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0	0
8.5	Drinking Water Supply	24100	20	0	24120	32431
8.6	Transport and Communication	238136	6301	0	244437	86458
8.6.1	Road Transport	235130	4558	0	239688	86458
8.6.2	Water Transport	1398	0	0	1398	0
8.6.3	Air Transport	1608	1743	0	3351	0
8.6.4	Transport and Communication n.e.c.	0	0	0	0	0
8.7	Other Economic Services n.e.c.	928	100	0	1028	0
9	Environmental Protection	0	0	0	0	0
9.1	Waste water Management	0	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0	0
9.3	Environmental Research & Education	0	0	0	0	0
9.4	Environmental Protection n .e. c .	0	0	0	0	0
10	Relief on Calamities & other Services	23300	0	0	23300	0
10.1	Relief on Calamities	23300	0	0	23300	0
10.2	Other Miscellaneous Services	0	0	0	0	0
	Total	792715	83746	0	876461	614673

STATEMENT - 3.2 (Concl..)
Economic-cum-Purpose Classification of Expenditure
2011-12 (R.E.)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Auto. bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
5.	0	7176	500	0	2204	24823	279813
5.1	0	0	0	0	0	0	5871
5.2	0	7176	500	0	2204	24823	273942
6.	0	119297	6400	0	7691	659240	861488
6.1	0	109141	6400	0	7691	649083	838620
6.2	0	10156	0	0	0	10157	22868
7.	0	403	20235	0	0	23117	58423
7.1	0	0	0	0	0	1571	22944
7.2	0	0	0	0	0	732	6580
7.3	0	403	20235	0	0	20740	28825
7.4	0	0	0	0	0	74	74
8	0	94758	448664	0	62568	1270667	2286803
8.1	0	405	0	0	0	8879	70913
8.2	0	35926	286750	0	0	588659	859794
8.3	0	21829	60063	0	11423	95061	170903
8.4	0	80	88020	0	8500	96600	438136
8.4.1	0	80	88020	0	8500	96600	438000
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	0	0	136
8.5	0	34716	1000	0	0	92267	109687
8.6	0	0	7477	0	42643	381015	570072
8.6.1	0	0	6352	0	42643	375141	559511
8.6.2	0	0	0	0	0	1398	5398
8.6.3	0	0	1125	0	0	4476	5163
8.6.4	0	0	0	0	0	0	0
8.7	0	1802	5354	0	2	8186	67298
9	0	0	0	0	0	0	972
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	97
9.4	0	0	0	0	0	0	875
10	11206	1600	0	0	0	36106	1063976
10.1	11206	1600	0	0	0	36106	51969
10.2	0	0	0	0	0	0	1012007
Total	13981	256962	475799	0	72748	2310624	7387472

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure
2012-13 (B.E.)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
1.	General Public services	1023882	125966	5337	1155185
1.1	General Admini.,Public Order & Safety	1021583	107567	5337	1134487
1.1.1	Public Order & Safety	440586	43365	0	483951
1.1.2	Planning & Statistical Activities	4750	3095	0	7845
1.1.3	General Administration,External Affairs & safety n.e.c.	576247	61107	5337	642691
1.2	General Research	2299	18399	0	20698
2.	Defence	5904	2649	0	8553
3	Education Affairs and Services	162974	81895	0	244869
3.1.	Administration, Regulation & Research	15985	5568	0	21553
3.1.1	Primary Education Affairs	793	96	0	889
3.1.2	Secondary Education Affairs	3923	519	0	4442
3.1.3	Higher Secondary & University education	7878	4748	0	12626
3.1.4	Education Services n.e.c.	3391	205	0	3596
3.2	Schools,University & Institu,Includ.Subsidiary services.	146989	76327	0	223316
3.2.1	Primary Education services	12124	60455	0	72579
3.2.2	Secondary Education services	33240	2757	0	35997
3.2.3	Higher Secondary & University education	93406	10452	0	103858
3.2.4	Education Services n.e.c.	8219	2663	0	10882
4	Health Affairs and Services	145003	26333	24	171360
4.1	Administration, Regulation & Research	15537	1621	0	17158
4.1.1	Allopathic	15289	1036	0	16325
4.1.2	Homeopathic	0	532	0	532
4.1.3	Aurvedic	0	0	0	0
4.1.4	Unani	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	248	53	0	301
4.2	Hospitals Clinics & Other Health Services	129466	24712	24	154202
4.2.1	Allopathic	116923	21795	24	138742
4.2.2	Homeopathic	1567	97	0	1664
4.2.3	Aurvedic	8598	1431	0	10029
4.2.4	Unani	0	0	0	0
4.2.5	Other Medical Services.	2378	1389	0	3767

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure
2012-13 (B.E.)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expenditure (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
1.	46429	0	24163	2796	8645	82033	1237218
1.1	46429	0	24163	2300	8645	81537	1216024
1.1.1	0	0	0	2300	100	2400	486351
1.1.2	0	0	649	0	1278	1927	9772
1.1.3	46429	0	23514	0	7267	77210	719901
1.2	0	0	0	496	0	496	21194
2.	0	0	0	0	0	0	8553
3	0	0	663342	68361	548118	1279821	1524690
3.1.	0	0	115	638	23272	24025	45578
3.1.1	0	0	115	0	0	115	1004
3.1.2	0	0	0	0	75	75	4517
3.1.3	0	0	0	638	18418	19056	31682
3.1.4	0	0	0	0	4779	4779	8375
3.2	0	0	663227	67723	524846	1255796	1479112
3.2.1	0	0	647430	1227	49368	698025	770604
3.2.2	0	0	13941	0	316301	330242	366239
3.2.3	0	0	767	66296	99417	166480	270338
3.2.4	0	0	1089	200	59760	61049	71931
4	0	0	71935	0	50592	122527	293887
4.1	0	0	7114	0	6846	13960	31118
4.1.1	0	0	7009	0	6846	13855	30180
4.1.2	0	0	0	0	0	0	532
4.1.3	0	0	0	0	0	0	0
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	105	0	0	105	406
4.2	0	0	64821	0	43746	108567	262769
4.2.1	0	0	63381	0	42761	106142	244884
4.2.2	0	0	0	0	0	0	1664
4.2.3	0	0	910	0	8	918	10947
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	530	0	977	1507	5274

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure
2012-13 (B.E.)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
5.	Social Security & Welfare Affairs & Services	26662	20985	0	47647
5.1	Social Security Affairs and Services	65	127	0	192
5.2	Welfare Affairs and Services	26597	20858	0	47455
6.	Housing and CommunityAmenityAffairs Services	11153	1538	13098	25789
6.1	Housing and Community Services	11059	1535	13098	25692
6.2	Sanitary Affairs services	94	3	0	97
7.	Cultural, Recreational & religious services	8573	22724	0	31297
7.1	Art and Cultural affairs services	5585	16554	0	22139
7.2	Recreational and Sporting services	2925	5066	0	7991
7.3	Tourism Affairs and services	63	1104	0	1167
7.4	Cultural, Recreational , religious Affairs & services n.e c.	0	0	0	0
8	Economics affairs and services	138211	40335	90932	269478
8.1	General Administration ,Regulation and Research	49467	7233	0	56700
8.2	Agriculture, Forestry, Fishing and Hunting	42348	7383	122	49853
8.3	Mining, Manufacturing and Construction	9140	4832	0	13972
8.4	Electricity,Gas,Steam & Other source of Energy	499	135	0	634
8.4.1	Electricity,Gas,Steam	499	135	0	634
8.4.2	Atomic Energy	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0
8.5	Drinking Water Supply	1703	112	1100	2915
8.6	Transport and Communication	12337	10108	89710	112155
8.6.1	Road Transport	12334	8398	89710	110442
8.6.2	Water Transport	0	0	0	0
8.6.3	Air Transport	3	1710	0	1713
8.6.4	Transport and Communication n.e.c.	0	0	0	0
8.7	Other Economic Services n.e.c.	22717	10532	0	33249
9	Environmental Protection	88	10	0	98
9.1	Waste water Management	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0
9.3	Environmental Research & Education	88	10	0	98
9.4	Environmental Protection n .e. c .	0	0	0	0
10	Relief on Calamities & other Services	323	9350	0	9673
10.1	Relief on Calamities	323	9350	0	9673
10.2	Other Miscellaneous Services	0	0	0	0
	Total	1522773	331785	109391	1963949

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure
2012-13 (B.E.)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expenditure (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
5.	0	0	102872	628	136134	239634	287281
5.1	0	0	147	0	7706	7853	8045
5.2	0	0	102725	628	128428	231781	279236
6.	0	0	158166	3058	45103	206327	232116
6.1	0	0	158166	3058	31702	192926	218618
6.2	0	0	0	0	13401	13401	13498
7.	0	0	1	1	3383	3385	34682
7.1	0	0	1	1	2326	2328	24467
7.2	0	0	0	0	701	701	8692
7.3	0	0	0	0	356	356	1523
7.4	0	0	0	0	0	0	0
8	0	454962	165381	10842	194507	825692	1095170
8.1	0	0	0	0	8269	8269	64969
8.2	0	42633	115014	6797	78997	243441	293294
8.3	0	7938	32226	0	50585	90749	104721
8.4	0	354225	0	4045	19817	378087	378721
8.4.1	0	354225	0	4045	15675	373945	374579
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	4142	4142	4142
8.5	0	0	5750	0	272	6022	8937
8.6	0	50100	10715	0	5300	66115	178270
8.6.1	0	50100	10715	0	0	60815	171257
8.6.2	0	0	0	0	5300	5300	5300
8.6.3	0	0	0	0	0	0	1713
8.6.4	0	0	0	0	0	0	0
8.7	0	66	1676	0	31267	33009	66258
9	0	0	0	0	3957	3957	4055
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	98
9.4	0	0	0	0	3957	3957	3957
10	1188259	4	0	0	24651	1212914	1222587
10.1	0	4	0	0	24651	24655	34328
10.2	1188259	0	0	0	0	1188259	1188259
Total	1234688	454966	1185860	85686	1015090	3976290	5940239

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure
2012-13 (B.E.)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to 16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
1.	General Public services	84931	41443	0	126374	0
1.1	General Admini.,Public Order & Safety	84931	41083	0	126014	0
1.1.1	Public Order & Safety	40985	34910	0	75895	0
1.1.2	Planning & Statistical Activities	0	35	0	35	0
1.1.3	General Administration, External Affairs & safety n.e.c.	43946	6138	0	50084	0
1.2	General Research	0	360	0	360	0
2.	Defence	5	31	0	36	0
3	Education Affairs and Services	112454	16941	0	129395	4471
3.1.	Administration, Regulation & Research	7500	441	0	7941	0
3.1.1	Primary Education Affairs	0	0	0	0	0
3.1.2	Secondary Education Affairs	0	0	0	0	0
3.1.3	Higher Secondary & University education	7500	441	0	7941	0
3.1.4	Education Services n.e.c.	0	0	0	0	0
3.2	Schools, University & Institu, Includ. Subsidiary services.	104954	16500	0	121454	4471
3.2.1	Primary Education services	59687	7691	0	67378	4471
3.2.2	Secondary Education services	10993	1038	0	12031	0
3.2.3	Higher Secondary & University education	25885	4459	0	30344	0
3.2.4	Education Services n.e.c.	8389	3312	0	11701	0
4	Health Affairs and Services	96851	23603	0	120454	7
4.1	Administration, Regulation & Research	358	100	0	458	0
4.1.1	Allopathic	358	99	0	457	0
4.1.2	Homeopathic	0	0	0	0	0
4.1.3	Aurvedic	0	0	0	0	0
4.1.4	Unani	0	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	0	1	0	1	0
4.2	Hospitals Clinics & Other Health Services	96493	23503	0	119996	7
4.2.1	Allopathic	88086	23379	0	111465	7
4.2.2	Homeopathic	0	0	0	0	0
4.2.3	Aurvedic	8405	116	0	8521	0
4.2.4	Unani	0	0	0	0	0
4.2.5	Other Medical Services.	2	8	0	10	0

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure
2012-13 (B.E.)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Autono. bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
1.	1625	11	0	0	0	128010	1365228
1.1	1625	11	0	0	0	127650	1343674
1.1.1	1625	0	0	0	0	77520	563871
1.1.2	0	0	0	0	0	35	9807
1.1.3	0	11	0	0	0	50095	769996
1.2	0	0	0	0	0	360	21554
2.	0	0	0	0	0	36	8589
3	5849	64206	0	0	400	204321	1729011
3.1.	0	0	0	0	0	7941	53519
3.1.1	0	0	0	0	0	0	1004
3.1.2	0	0	0	0	0	0	4517
3.1.3	0	0	0	0	0	7941	39623
3.1.4	0	0	0	0	0	0	8375
3.2	5849	64206	0	0	400	196380	1675492
3.2.1	0	51194	0	0	0	123043	893647
3.2.2	0	7876	0	0	240	20147	386386
3.2.3	5849	4117	0	0	0	40310	310648
3.2.4	0	1019	0	0	160	12880	84811
4	0	0	0	0	0	120461	414348
4.1	0	0	0	0	0	458	31576
4.1.1	0	0	0	0	0	457	30637
4.1.2	0	0	0	0	0	0	532
4.1.3	0	0	0	0	0	0	0
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	0	0	0	1	407
4.2	0	0	0	0	0	120003	382772
4.2.1	0	0	0	0	0	111472	356356
4.2.2	0	0	0	0	0	0	1664
4.2.3	0	0	0	0	0	8521	19468
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	0	0	0	10	5284

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure
2012-13 (B.E.)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
5.	Social Security & Welfare Affairs & Services	7808	794	0	8602	57078
5.1	Social Security Affairs and Services	0	0	0	0	0
5.2	Welfare Affairs and Services	7808	794	0	8602	57078
6.	Housing and CommunityAmenityAffairs Services	104052	-7	0	104045	677048
6.1	Housing and Community Services	96652	-8	0	96644	677048
6.2	Sanitary Affairs services	7400	1	0	7401	0
7.	Cultural, Recreational & religious services	8299	472	0	8771	0
7.1	Art and Cultural affairs services	2860	290	0	3150	0
7.2	Recreational and Sporting services	4785	168	0	4953	0
7.3	Tourism Affairs and services	472	9	0	481	0
7.4	Cultural, Recreational , religious Affairs & services n.e.c.	182	5	0	187	0
8	Economics affairs and services	679549	30272	0	709821	120841
8.1	General Administration ,Regulation and Research	15724	9274	0	24998	0
8.2	Agriculture, Forestry, Fishing and Hunting	357663	9018	0	366681	10660
8.3	Mining, Manufacturing and Construction	469	636	0	1105	0
8.4	Electricity,Gas,Steam & Other source of Energy	0	0	0	0	0
8.4.1	Electricity,Gas,Steam	0	0	0	0	0
8.4.2	Atomic Energy	0	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0	0
8.5	Drinking Water Supply	19010	20	0	19030	0
8.6	Transport and Communication	286476	6964	0	293440	110181
8.6.1	Road Transport	280150	4584	0	284734	110181
8.6.2	Water Transport	3838	0	0	3838	0
8.6.3	Air Transport	2488	2380	0	4868	0
8.6.4	Transport and Communication n.e.c.	0	0	0	0	0
8.7	Other Economic Services n.e.c.	207	4360	0	4567	0
9	Environmental Protection	0	0	0	0	0
9.1	Waste water Management	0	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0	0
9.3	Environmental Research & Education	0	0	0	0	0
9.4	Environmental Protection n .e. c .	0	0	0	0	0
10	Relief on Calamities & other Services	9300	0	0	9300	0
10.1	Relief on Calamities	9300	0	0	9300	0
10.2	Other Miscellaneous Services	0	0	0	0	0
	Total	1103249	113549	0	1216798	859445

STATEMENT - 3.3 (Concld..)
Economic-cum-Purpose Classification of Expenditure
2012-13 (B.E.) (Rs.Lakh)

Sr. No.	Grants for Capital Formation to Autono. bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
5.	279	10898	511	0	2367	79735	367016
5.1	0	0	0	0	0	0	8045
5.2	279	10898	511	0	2367	79735	358971
6.	0	130276	8700	0	7042	927111	1159227
6.1	0	128505	8700	0	7042	917939	1136557
6.2	0	1771	0	0	0	9172	22670
7.	0	403	24050	0	0	33224	67906
7.1	0	0	0	0	0	3150	27617
7.2	0	0	0	0	0	4953	13645
7.3	0	403	24050	0	0	24934	26457
7.4	0	0	0	0	0	187	187
8	0	158707	624180	0	103499	1717048	2812218
8.1	0	2140	50000	0	175	77313	142282
8.2	0	48736	413467	0	0	839544	1132838
8.3	0	31296	20064	0	22004	74469	179190
8.4	0	88	130300	0	22100	152488	531209
8.4.1	0	88	130300	0	22100	152488	527067
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	0	0	4142
8.5	0	74733	10	0	0	93773	102710
8.6	0	0	8880	0	59217	471718	649988
8.6.1	0	0	5880	0	59217	460012	631269
8.6.2	0	0		0	0	3838	9138
8.6.3	0	0	3000	0	0	7868	9581
8.6.4	0	0		0	0	0	0
8.7	0	1714	1459	0	3	7743	74001
9	0	0	0	0	0	0	4055
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	98
9.4	0	0	0	0	0	0	3957
10	18700	15216	0	0	0	43216	1265803
10.1	18700	15216	0	0	0	43216	77544
10.2	0	0	0	0	0	0	1188259
Total	26453	379717	657441	0	113308	3253162	9193401