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An Economic and Purpose Classification of the Budget Gujarat State 2014-15

**DIRECTORATE OF ECONOMICS AND STATISTICS
GOVERNMENT OF GUJARAT
GANDHINAGAR**

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**AN ECONOMIC AND PURPOSE
CLASSIFICATION OF THE BUDGET**

GUJARAT STATE

2014-15

**DIRECTORATE OF ECONOMICS AND STATISTICS
GOVERNMENT OF GUJARAT
GANDHINAGAR**

P R E F A C E

The Economic and Purpose classification of the state government budget is an attempt to look at the budgetary transactions of the state government according to different economic categories like; consumption expenditure, transfer payments, loans and subsidies, capital formation etc. Also, it looks at these transactions from purpose viewpoint through different purpose or functional heads like; general administration, education, social security, housing, economic services etc. It enables further economic analysis of budgetary transactions on pattern of flow of funds into and out of state government. These two types of classification are combined to form an 'Economic cum Purpose Classification'.

This publication is prepared on the basis of the system of Regional Accounts as recommended by the 'Regional Accounts Committee set up by Government of India' in its 'Final Report' on publication of regional accounts.

The Economic Classification as presented in this publication follows the same methodology as adopted by the Economic Division, Department of Economic affairs, Ministry of Finance, Government of India, while the Purpose Classification is prepared by following the methodology broadly indicated in the 'Final Report' of the Regional Accounts Committee.

The data presented in this publication covers transactions for three years viz., 2012-13 (Accounts), 2013-14 (Revised Estimates) and 2014-15 (Budget Estimates).

It is hoped that the analysis presented herein will be useful to administrators and research scholars engaged in the study of budgetary transactions of the State Government. Suggestions towards improvement in the publication will be appreciated.

Gandhinagar.

May, 2015

K.D.Vahsi

Director

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An Economic and Purpose Classification of the Budget, Gujarat State, 2014-15

1. Introduction

1.1 The Financial Statement represents a formal record of financial activities. In Government Budget the financial statements and the demands for grants are drawn up in accordance with the provision of the constitution and the needs of the legislative control. The expenditure in the Government budget generally classified department wise and the budget so presented reveals merely the financial transactions and not the economic and social significance of the transactions. The economic significance of the different items of revenue and expenditure cannot be easily made out directly from the study of budget, because the magnitudes of the budget are detailed and scattered. The Economic classification of the Government Budget is necessary to get a clear idea of capital formation resulting from the budgetary resources, savings of the State Government, Government's contribution in generation of State Domestic Product etc.

The budgetary operation's of the Government need to be sorted out and reclassified into appropriate economic groups to understand the economic and social effect of government expenditure and revenue. The presentation of budget in this form is called Economic Classification. This classification of the budget yields more detailed information of the government transactions and is useful for evaluating the Government programmes with respect to particular services. It also helps in understanding the nature of the impact of budgetary operations on the State Economy.

1.2 Since 1957-58, the Economic Division of the Ministry of Finance, Government of India has been preparing an economic classification of Central Government budgetary transactions as a useful tool of Economic Analysis. On similar lines, the study of the State Government budgetary transactions is undertaken by this Directorate every year and a set of six accounts containing the reclassified data from the State Government Budget is prepared as detailed below:

- Account-I Transactions in Commodities and Services and Transfers:
Current Account of Government administration.
- Account-II Transactions in Commodities and Services and Transfers:
Current Account of Departmental Enterprises.
- Account-III Transactions in Commodities and Services and Transfers:
Capital Account of Government administration and Departmental
Enterprises.
- Account-IV Change in Financial Assets:
Capital Account of Government Administration and
Departmental Enterprises.
- Account-V Change in Financial Liabilities:
Capital Account of Government Administration and
Departmental Enterprises.
- Account-VI Cash and Capital Reconciliation of Government Administration and
Departmental Enterprises.

1.3 The economic classification items of expenditure such as wages & salaries, commodities & services, repair & maintenance etc. are based on their economic character. The economic classification so presented reveals only the economic magnitudes but does not indicate the purpose of the expenditure. Thus, besides the economic classification, the expenditure of the State Government needs to be classified by the purposes for which the funds are expended e.g. general government services, defense, education, health etc., Therefore, a system has been devised which would reveal the distribution of expenditure for different purposes. The Regional Accounts Committee set up by the Government of India in 1972 has recommended in its Final Report the purpose classification of budgetary transactions into the following major categories:

- (1) General Government Services
- (2) Defence
- (3) Education
- (4) Health
- (5) Social Security and Welfare Services
- (6) Housing and Community Services
- (7) Cultural, Recreational & Religious Services
- (8) Economic Services
- (9) Environmental Protection
- (10) Relief on calamities and other Services

The Economic classification and the Purpose classification together form an Economic-cum-Purpose classification. Economic-cum-Purpose classification shows how the expenditure for a particular purpose is distributed among the different economic categories and also how the expenditure in a particular economic category is distributed over various purposes.

2. Economic Classification:

2.1 A set of six accounts containing the classification of data from the State Government budget, 2014-15 is given in the statements in Appendix-I. Some important observations emerging from this system of accounts are discussed below.

2.2 Total Expenditure: The total expenditure of the State Government is estimated to increase by 23.7 percent from ₹. 10032115 lakh in 2013-14 (Revised Estimates) to ₹.12409374 lakh in 2014-15 (Budget Estimates). The distribution of total expenditure of the State Government by major categories say Consumption Expenditure, Gross Capital Formation, Transfer payments , Financial Investment and loans etc. exclusive of the operating expenditure of departmental enterprises is presented in Table-1.

TABLE –1
Total expenditure by type of expenditure

(₹. Lakh)

Sr. No.	Item	2012-13		2013-14		2014-15	
		Accounts	%	Revised	%	Budget	%
1	Final Outlays	2868728	31.9	3326354	33.2	4460788	35.9
	(a) Government Consumption Expenditure (Item-1, Account-I)	1660023	18.5	1876835	18.7	2613574	21.1
	(b) Gross Capital Formation (Item-1, Account - III)	1208705	13.5	1449519	14.4	1847214	14.9
2	Transfer Payments to the rest of the economy	5374279	59.8	5775617	57.6	6993598	56.4
	(a) Current Transfer (Item-2, Account-I)	4204153	46.8	4538687	45.2	5281833	42.6
	(b) Capital Transfer (Item-2, Account-III)	1170126	13.0	1236930	12.3	1711765	13.8
3	Financial Investment and Loans to the rest of the economy (Item-3, Account-IV)	743315	8.3	930144	9.3	954988	7.7
4	Total Expenditure (1+2+3)	8986322	100.0	10032115	100.0	12409374	100.0

2.3 The Government Consumption expenditure, in turn comprises of (I) Compensation of employees (i.e. wages & salaries and pension) (ii) Commodities & Services and (iii) repair and maintenance; while Gross Capital Formation includes (i) buildings and other construction, (ii) machinery & equipments and (iii) net increase in inventories. Final outlays of the State Government is ₹. 4460788 lakh budgeted for the year 2014-15, out of the total expenditure of ₹. 12409374 lakh budgeted, Which constitute 35.9 percent of the total expenditure budgeted for the year 2014-15. Corresponding percentage for the year 2013-14 (R.E.) and 2012-13(Accounts) are 33.2 and 31.9 respectively.

The current transfer comprises of (i) interest on loans and other obligations (ii) grants to local bodies, educational institutions (iii) subsidies and (iv) scholarship & stipend etc., whereas the capital transfer mainly include grants for capital formation to local bodies and other. Of the total expenditure of ₹. 12409374 lakh budgeted for the year 2014-15, the transfer payments of the State Government account for ₹. 6993598 lakh. Which constitutes 56.4 percent of the total expenditure budgeted for the year 2014-15. These transfer payments include current transfer as well as capital transfer. Corresponding percentage for the year 2012- 13 (RE) and 2012-13(Accounts) are 57.6 and 59.8 respectively.

2.4 Gross Capital Formation:

2.4.1 The State Government's direct fixed capital formation (i.e. Investments in buildings, public works, equipment and other fixed assets and acquisition of stock) is estimated to increase by 27.4 percent, from ₹.14495 crore in 2013-14(R.E.) to ₹.18472 crore in 2014-15 (B.E.). The State Government's direct gross capital formation constitutes 41.0 percent of the final outlays. The corresponding percentages for the year 2013-14(R.E.) and 2012-13 (Accounts) are 40.2 and 38.8 respectively.

2.4.2 Taking into account the direct gross capital formation by the Government together with the financial assistance provided by the State Government to the rest of the economy for capital formation, the aggregate capital formation works out as shown in Table-2.

TABLE-2
Gross Capital Formation out of the budgetary resources

(₹. Lakh)

Sr. No.	Item	2012-13		2013-14		2014-15	
		Accounts	%	Revised	%	Budget	%
1	Direct Gross Capital Formation by the State Government (Table-1)	1208705	38.8	1449519	40.2	1847214	41.0
2	Financial Assistance for Capital Formation to the rest of the economy (Table-4)	1904619	61.2	2159524	59.8	2659534	59.0
3	Gross Capital Formation out of the budgetary resource of the State Government (1+2)	3113324	100.0	3609043	100.0	4506748	100.0

2.4.3 As is shown in the table given above, the aggregate provision for gross capital formation for the budgeted year 2014-15 is placed at ₹.45067 crore which is 24.9 percent higher than that of ₹. 36090 crore in the year 2013-14 (R.E.)

2.5 Net Capital Formation:

The net capital formation is arrived at by deducting the provision of renewals and replacements from gross capital formation. The components of the net capital formation are shown in the following table.

TABLE-3
Direct Net Capital Formation by State Government

(₹. Lakh)

Sr. No.	Item	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	Building and other construction (Item 1.1a, Account-III)	1135609	1334638	1720179
2	Machinery and Equipments (Item 1.2a, Account-III)	73096	114881	127035
3	Net increase in Inventories (Item 1.3, Account-III)	0	0	0
4	Net Capital Formation (1+2+3)	1208705	1449519	1847214

2.6 Financial Assistance for Capital Formation:

2.6.1 In addition to the direct net capital formation by the State Government, the rest of the economy is assisted by the State Government for capital formation. The allocation of such assistance in different forms such as grants, loans etc. are indicated in Table-4.

TABLE- 4
Total Financial Assistance for Capital Formation

(₹. Lakh)

Sr. No.	Item	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	Grants for Capital Formation (Item 2, Accounts- III)	1170126	1236930	1711765
2	Loans for Capital Formation (Item-2, Accounts-IV)*	79403	67951	64969
3	Investment (Item-1, Accounts-IV)	655090	854643	882800
4	Total Financial Assistance for Capital Formation	1904619	2159524	2659534

* Assumed as 90 percent of total expenditure on loans and advances as shown in Account-IV.

2.6.2 It may be observed from the above table that the total financial assistance under capital formation budgeted for the State Government is ₹ 26595 crore for the year 2014-15 is 23.15 percent higher than that for the year 2013-14 (₹ 21595 crore).

2.7 Savings:

Gross savings of the State Government embrace the savings of the Government Administration (i.e. the surplus of Government current receipts over Government current expenditure) and provision for depreciation in the accounts of Government Administration and Departmental Enterprises. Net savings are derived by deducting expenditure on renewals and replacements from Gross savings. The net savings are estimated at ₹ 17997 crore in 2014-15 (B.E.).

TABLE-5
Net Savings of the State Government

(₹. Lakh)

Sr. No.	Item	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	Gross Savings	1259271	1787256	1799657
	(a) Savings of Government Administration (Item-4, Account-I)	1259150	1787106	1799507
	(b) Provision for Depreciation (Item-6, Account-II)	121	150	150
2	<u>Less</u> Expenditure on renewals And replacements (Item-1.1b & 1.2b, Account-III)	0	0	0
3	Net Savings by the State Government (1-2)	1259271	1787256	1799657

2.8 Income deficit:

The income deficit of the State Government is measured by the excess of net capital formation over the net savings is shown in following table. The income deficit was ₹.-50566 lakh in 2012-13 and ₹.-337737 lakh in 2013-14(R.E), respectively and further it has been estimated at ₹. 47557 lakh in 2014-15(B.E).

TABLE-6
Income Deficit of the State Government

(₹. Lakh)				
Sr. No.	Item	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	Net Capital Formation by the State Government (Table-3)	1208705	1449519	1847214
2	Net Savings by the State Government (Table-5)	1259271	1787256	1799657
3	Income deficit of the State Government (1- 2)	-50566	-337737	47557

2.9 Overall Deficit:

2.9.1 Another measure of deficit is the overall deficit which is obtained from the sum of the balancing items in the Account III and IV. This deficit denotes the total requirement of finance, which the Government has to raise through borrowing or from withdrawals of cash balance etc, for the State Government's operations. The overall deficit is shown in Table: 7.

TABLE-7
Overall Deficit denoting the total requirement of finance for the State Government

(₹. Lakh)				
Sr. No.	Item	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	Deficit in all transactions in commodities and services and transfers (Item-6, Account-III)	878629	704923	1162249
2	Net increase in financial assets (Item-5, Account-IV)	738625	907968	931039
3	Deficit denoting total requirement of finance (1+2)	1617254	1612891	2093288

2.9.2 The Overall deficit is financed through net borrowings and deficit financing (i.e. withdrawals from cash balances). The sources for financing the deficit are shown in table 8. It should be noted that, deficit financing as given in the table indicates the impact of the budgetary transactions of the State Government on money supply.

TABLE-8
Sources of Finance of Deficit indicated in Table-7

(₹. Lakh)

Sr. No.	Item	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	Net borrowings (Account-V)	1638776	1678643	2228588
1.1	Permanent debt (Net)	1284610	1305403	1877502
1.2	Loans from central Govt. (Net)	-15045	-30476	-1291
1.3	Other Loans (Net)	82554	130272	92288
1.4	Inter-State Settlement (Net)	0	0	0
1.5	Unfunded debt (Net)	259867	55773	62300
1.6	Cash balance investment accounts (Net)	-16072	0	0
1.7	Other debt, deposits (Net)	90864	244227	227700
1.8	Contingency fund (Net)	8050	0	0
1.9	Floating debt (Net) (Account –V)	0	0	0
1.10	Tax free bond & National small Saving.	-56052	-26556	-29911
2	Deficit financing	-21522	-65752	-135300
2.1	Withdrawals from cash balances (Account-VI)	-21522	-65752	-135300
3	Total (1+2)	1617254	1612891	2093288

2.10 Contribution to Income Generation:

The budgetary operations of the State viz. Compensation of employees (Government administration), net output of departmental enterprises (i.e. wages and salaries, interest and profit) and wages and salaries component of Government outlays on building & construction together generate income in the economy. The budgetary operations of the State Government are expected to generate a total income of ₹ 26778 crore in 2014-15 (B.E.) as compared to ₹ 19938 crore in 2013-14 (R.E.) and ₹ 18171 crore in 2012-13 (Accounts). The details of the total income generating by the State Government are shown in table-9.

TABLE-9
Income Generation by the State Government

(₹. Lakh)

Sr. No.	Item	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	Compensation of employees income generation by Govt. Administration	1297968	1414132	1972197
	(a) Compensation of employees (Account-I, Item 1.1)	1258846	1369584	1924719
	(b) Wages & Salaries as 34.81 % of the expenditure on repairs and maintenance (Account-I, Item 1.3)	39122	44548	47478
2	Net output of Departmental Enterprises	123872	115098	106759
	(a) Compensation of employees (Account-II, Item 1)	114191	106329	94614
	(b) Wages & Salaries as 34.81% of the expenditure on repairs and maintenance (Account-II, Item 3)	9681	8768	12145
	(c) Interest (Account-II, Item 4)	0	0	0
	(d) Profit (Account-II, Item 7)	0	0	0
3	Wages and Salaries component of Government outlays on building & construction (Estimated as 34.81 % of total expenditure on building and other construction as shown in Account- III, Item 1.1)	395305	464587	598794
4	Total (1 to 3)	1817146	1993817	2677751

Note:-Total may not tally due to rounding off.

2.11 Reconciliation:

The reconciliation of the items of revenue and expenditure as given in 'Financial Statement' with the accounts is given in the appended Statements 1.2 to 1.4.

3. ECONOMIC AND PURPOSE CLASSIFICATION:

3.1 A two way classification of the State Government expenditure by both Economic and purpose Categories has been set forth in Statements 3.1 to 3.3. A brief analysis of the purpose classification is given in the following paragraphs.

3.2 Total Expenditure:

3.2.1 It is seen from Table-10, given below that of the total expenditure budgeted for the year 2014-15, the provision for Economic Services which cover broadly the total development outlays of the State Government is estimated at ₹. 36315 crore and works out to 29.3 percent of the total expenditure (₹ 124094 crore).

3.2.2 The expenditure on General Government Services is estimated at ₹. 17391 crore for 2014-15 (B.E.) i.e. 14.0 percent of the total expenditure. The 'General Government Service' includes, General Administration, Public Order and Safety, Planning & Statistical Activities and General Research.

3.2.3 The expenditure on Education Services is estimated at ₹. 26652 crore for 2014-15 (B.E.) which is about 21.5 percent of the total expenditure. The Education Services include "Administration, Regulation & Research" and "School, Universities & institutions".

3.2.4 The other services include Civil Defence, Health, Social Security & Welfare, Housing & Other Community Services, Cultural Recreational & Religious Services, Relief on Calamities, Other Miscellaneous Services. These services account for 35.2 percent (₹. 43736 crore) of the total expenditure in 2014-15(B.E.) i.e. ₹.124094 crore.

TABLE-10
Total Expenditure

(₹. Lakh)

Sr. No.	Item	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	General Government Services	966770	1066066	1739113
2	Education Services	1851899	2100303	2665244
3	Economic Services	3041456	3268792	3631468
4	Other Services	3126197	3596954	4373550
5	Total	8986322	10032115	12409374

3.3 Consumption Expenditure:

The budget provision for consumption expenditure in the year 2014-15 includes ₹ 14923 crore for General Government Services, ₹ 3490 Crore for Economic Services, ₹ 3360 crore for Education Services and ₹ 4362 crore for other services. The break-up of consumption expenditure over these services for 2012-13 (A/C), 2013-14 (R.E.) and 2014-15 (B.E.) is given in Table-11.

TABLE-11
Consumption Expenditure

(₹. Lakh)

Sr. No.	Item	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	General Government Services	766841	824793	1492286
2	Education Services	291786	367508	336006
3	Economic Services	301696	309544	349047
4	Other Services	299700	374990	436235
5	Total	1660023	1876835	2613574

3.4 Capital Formation out of the Budgetary Resources:

3.4.1 The total budget provision for gross capital formation is about ₹. 45067 crore for 2014-15(BE), which is 45 % higher (₹. 31133 crore) than that of 2012-13 (Accounts).

3.4.2 The budget provision for gross capital formation is estimated at ₹. 45067 crore for 2014-15 (BE), of which the largest part of ₹ 14841 crore is allocated to Economic Services, whereas ₹ 14571 crore allocated to other services.

3.4.3 The following table indicates a detailed purpose allocation of the provision for capital formation, for 2014-15 (B.E), 2013-14 (R.E) and 2012-13(Accounts).

TABLE-12
Provision for Capital Formation

(₹. Lakh)

Sr. No.	Item	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	Direct Gross Capital Formation by the State Government	1208705	1449519	1847214
	Direct Gross Fixed Capital Formation by State Government	1208705	1449519	1847214
1.1	(a)General Government Services	103069	119208	141714
	(b)Education Services	116452	214429	420961
	(c)Economic Services	782270	844044	928590
	(d)Other Services	206914	271838	355949
1.2	Change in Inventories of State Government	0	0	0
2	Financial Assistance to*	1249529	1304881	1776734
	Local Bodies	813817	808773	987689
2.1	(a)General Government Services	0	0	0
	(b)Education Services	8181	3725	3775
	(c)Economic Services	88961	131440	169168
	(d)Other Services	716675	673608	814746
	Others	435712	496108	789045
2.2	(a)General Government Services	0	762	1712
	(b)Education Services	32360	33310	114545
	(c)Economic Services	271338	330532	386352
	(d)Other Services	132014	131504	286437
3	Investment	655090	854643	882800
4	Total Provision for Capital Formation	3113324	3609043	4506748

* 90% of Loans and Advances assumed as Capital Formation.

3.4.4 The Purpose Classification by broad categories of the Gujarat State Government Budget 2014-15 is presented in Appendix-II, Statement-2.

3.4.5 The two Classification viz. Economic Classification and Purpose Classification are combined to form Economic-cum-Purpose Classification which is presented in Appendix-II, Statement 3.1 to 3.3.

A P P E N D I X – I
S E T O F A C C O U N T S

**Account - I :Transactions in Commodities and Services and Transfers:
Current Account of Government Administration.**

(Rs. Lakh)

Sr. No.	Expenditure	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1.	Consumption Expenditure	1660023	1876835	2613574
1.1	Compensation of Employees	1258846	1369584	1924719
	(a) Salaries	603862	729998	1177672
	(b) Pension	719780	695509	788533
	Deduct : Pension recovery	4175	5082	5488
	Deduct : Pension : Account - II	60621	50841	35998
1.2	Commodities and Services	288789	379276	552462
1.3	Repairs and Maintenance	112388	127975	136393
2.	Transfer Payments	4204153	4538687	5281833
2.1	Interest on loans and other obligations	1140743	1330731	1503441
	(a) Interest on loans from Government of India	64713	61509	56517
	(b) Interest on other Loans and obligations	1151352	1279222	1456924
	Less : Interest Receipts	75322	10000	10000
2.2	Grants to	2527167	2686496	3222611
	(a) Local Bodies	1292731	1458543	1516571
	(b) Autonomous Bodies	89968	95412	115060
	(c) Others	1144468	1132541	1590980
2.3	Subsidies*	461773	429900	448724
2.4	Scholarship and Stipends	74470	91560	107057
2.5	Other Current Transfers	0	0	0
3.	Total Expenditure	5864176	6415522	7895407
4.	Savings on Current Account	1259150	1787106	1799507
5.	Total	7123326	8202628	9694914

* : Includes imputed value of Rs.69404 lakh, Rs.46922 Lakh and Rs.34801 lakh equivalent to the loss sustained in the years 2012-13 (Accounts), 2013-14(R .E) and 2014-15 (B. E) respectively by " Irrigation, forest and printing press treated as subsidies".

**Account - I : Transactions in Commodities and Services and Transfers :
Current Account of Government Administration.**

(Rs. Lakh)

Sr. No.	Revenue	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
6.	Tax Revenue	6148629	6981652	7363015
6.1	Direct Taxes	665328	794720	861067
	(a) State share of Central Taxes (including Income Tax)	510832	607152	667867
	(b) State Taxes	154496	187568	193200
	(i) Land Revenue	93671	109238	115770
	(ii) Others Taxes	60825	78330	77430
6.2	Indirect Taxes	5483301	6186932	6501948
	(a) State Share of Central Taxes (including Central Excise Duty)	248027	319909	351900
	(b) State Taxes	5235274	5867023	6150048
	(i) Excise Duty	8491	8640	9331
	(ii) Taxes on vehicles	227625	220000	236284
	(iii) Sales Tax	3946467	4530000	4700000
	(iv) Entertainment tax	12575	10502	11528
	(v) Electricity duty	440660	450000	490000
	(vi) Stamp Duty and Registration	442693	500000	540000
	(vii) Other Indirect Taxes	156763	147881	162905
7.	Income from property & enterprises	225976	331636	501917
7.1	Profit transfered from Account-II	0	0	0
7.2	Income on investment	5431	28431	12000
7.3	Interest	57263	100383	118221
7.4	Other Income from property	163282	202822	371696
8	Transfer from households	209877	274076	295203
9	Revenue grants, contribution and recoveries	538844	615264	1534779
10	Total	7123326	8202628	9694914

Account - II: Transactions in Commodities and Services and Transfers :**Current Account of Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Expenditure	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1.	Compensation of employees	114191	106329	94614
	(a) Salaries	53570	55488	58616
	(b) Pensions	60621	50841	35998
2.	Commodities and Services	6380	3274	3013
3.	Repairs and maintenance	27811	25189	34889
4.	Interest	0	0	0
6.	Provisions for Depreciation	121	150	150
7.	Profit or Loss of Departmental Enterprises	0	0	0
8.	Total	148503	134942	132666

Account - II : Transactions in Commodities and Services and Transfers :**Current Account of Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Revenue	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
9.	Gross Revenue of Departmental Enterprises	79099	88020	97865
	(a) Irrigation (Commercial)	72431	82562	91937
	(b) Forest			
	(c) Printing Press	6009	5193	5642
		659	265	286
10	Subsidies *	69404	46922	34801
11.	Total	148503	134942	132666

* Includes imputed value of Rs.69404 lakh, Rs.46922 Lakh and Rs.34801 lakh equivalent to the loss sustained in the years 2012-13 (Accounts), 2013-14(R .E) and 2014-15 (B. E) respectively by " Irrigation, forest and printing press treated as subsidies".

**Account - III: Transactions in Commodities and Services and Transfers :
Capital Account of Government Administration and
Departmental Enterprises**

(Rs. Lakh)				
Sr. No.	Disbursement	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1.	Gross Capital Formation	1208705	1449519	1847214
1.1	Buildings and other construction	1135609	1334638	1720179
	(a) New outlays (RO,BO,CO)	1135609	1334638	1720179
	(b) Renewals and Replacements	0	0	0
1.2	Machinery and Equipments	73096	114881	127035
	(a) New outlays (MO,TRO,SO)	73096	114881	127035
	(b) Renewals and Replacements	0	0	0
1.3	Net increase in inventories	0	0	0
	(a) Works Stores	0	0	0
	(b) Stock of food Fertilisers etc.	0	0	0
2.	Capital Transfers	1170126	1236930	1711765
2.1	Grants for Capital formation to	1162691	1230616	1682615
	(a) Local bodies	813817	808773	987689
	(b) Others	348874	421843	694926
2.2	Grants for Capital formation to Autonomous Bodies	7435	6314	29150
2.3	Other Capital Transfers	0	0	0
3.	Total	2378831	2686449	3558979

Account - III: Transactions in Commodities and Services and Transfers :
Capital Account of Government Administration and
Departmental Enterprises

(Rs. Lakh)

Sr. No.	Receipts	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
4.	Gross Savings	1259271	1787256	1799657
4.1	Savings on Current Account of Government Administration	1259150	1787106	1799507
4.2	Provision for Depreciation	121	150	150
5.	Capital Transfers	240931	194270	597073
5.1	Estate Duty	0	0	0
5.2	Capital grants, contribution and recoveries	145378	136395	430838
5.3	Capital Transfer from Current Account	95553	57875	66235
5.4	Other Capital Transfer (Budget head 4000)	0	0	100000
6.	Balance : Deficit in all transactions in commodities and services and transfers	878629	704923	1162249
7.	Total	2378831	2686449	3558979

**Account - IV: Changes in Financial Assets: Capital Account of
Government Administration and Departmental Enterprises.**

(Rs. Lakh)				
Sr. No.	Outgoings	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1	Investment	655090	854643	882800
1.1	In Government Commercial Undertakings	652213	853795	881732
1.2	In Other Commercial Undertakings	0	0	0
1.3	Miscellaneous Investments	2877	848	1068
2.	Loans and Advances	88225	75501	72188
2.1	Loans to Local Bodies	0	0	0
	(a) Corporations & Municipalities	0	0	0
	(b) Panchayats	0	0	0
2.2	Loans under special laws	53728	32187	27387
2.3	Loans to District and other Local Fund Committees	0	0	0
2.4	Advances to Cultivators	0	0	0
2.5	Loans and Advances under the Community Development Programme	0	0	0
2.6	Loans to Government Servants	5668	5924	6429
2.7	Miscellaneous Loans & Advances	28829	37390	38372
3.	Total	743315	930144	954988

**Account - IV : Changes in Financial Assets: Capital Account of
Government Administration and Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Incomings	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
4.	Repayments of Loans and Advances	4690	22176	23949
4.1	Loans to local bodies	558	1260	1362
	(a) Corporations & Municipalities	558	1175	1269
	(b) Panchayats	0	85	93
4.2	Loans under special laws	6921	9235	9966
4.3	Loans to district and other Local fund committees	0	0	0
4.4	Advances to cultivators	4	8	9
4.5	Loans & Advances under the C. D. Programme	0	0	0
4.6	Loans to Government Servants	-7602	6000	6480
4.7	Miscellaneous Loans & Advances	4809	5673	6132
5.	Balance : Net Increase in Financial Assets	738625	907968	931039
6.	Total	743315	930144	954988

**Account - V : Changes in Financial Liabilities : Capital Account of
Government Administration and Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Outgoings	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
1.	Repayment of Public debt	431671	393651	321186
1.1	Permanent debt	270015	244597	167498
1.2	Loans from the Central Government	74210	65426	65976
1.3	Other Loans	87446	83628	87712
2.	Balance : Net Increase In Financial Liabilities	1638776	1678643	2228588
3.	Total	2070447	2072294	2549774

**Account - V : Changes in Financial Liabilities : Capital Account of
Government Administration and Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Incomings	2012-13 (Accounts)	2013-14 (Revised)	2014-15 (Budget)
4.	Public Debt	1727738	1772294	2259774
4.1	Permanent debt	1554625	1550000	2045000
4.2	Loans from the Central Government	59165	34950	64685
4.3	Other loans	170000	213900	180000
4.4	Floating debt (Net)	0	0	0
4.5	Tax free Bond for Earth Quake	0	0	0
4.6	Special Security issued to National Small Saving Fund of Central Govt.	-56052	-26556	-29911
5.	Inter State Settlement (Net)	0	0	0
6	Contingency Fund (Net)	8050	0	0
7	Unfunded debt (Net)	259867	55773	62300
8	Cash Balance Investment Account (Net)	-16072	0	0
9	Other debts & Deposits and Remittance (Net)	90864	244227	227700
10	Total	2070447	2072294	2549774

**Account - VI : Cash and Capital Reconciliation Account of Government
Administration and Departmental Enterprises.**

(Rs. Lakh)

Sr. No.	Outgoings	2011-12 (Accounts)	2012-13 (Revised)	2013-14 (Budget)
1.	Deficit on all Transactions in Commodities & Services and Transfers (Balancing item, A/C - III)	878629	704923	1162249
2.	Net Increase in Financial Assets (Balancing Item, A/C - IV)	738625	907968	931039
3.	Increase in Cash Balance	21522	65752	135300
4.	Total	1638776	1678643	2228588

**Account - VI : Cash and Capital Reconciliation Account of Government
Administration and Departmental Enterprises.**

(Rs. Lakh)				
Sr. No.	Incomings	2011-12 (Accounts)	2012-13 (Revised)	2013-14 (Budget)
5.	Net Increase in Financial Liabilities (Balancing item, A/C - V)	1638776	1678643	2228588
6.	Decrease in Cash Balance	0	0	0
7.	Total	1638776	1678643	2228588

APPENDIX - II

1	ECONOMIC CLASSIFICATION (STATEMENT 1.1 TO 1.4)
1.1	ECONOMIC CLASSIFICATION
1.2	RECONCILIATION : CURRENT ACCOUNT : REVENUE RECEIPT
1.3	RECONCILIATION : CURRENT ACCOUNT : REVENUE EXPENDITURE
1.4	RECONCILIATION : CAPITAL ACCOUNT : EXPENDITURE
2	PURPOSE CLASSIFICATION (STATEMENT - 2)
3	ECONOMIC-CUM-PURPOSE CLASSIFICATION (STATEMENT - 3.1 TO 3.3)
3.1	ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE FOR 2011-12 (ACCOUNTS)
3.2	ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE FOR 2012-13 (R.E.)
3.3	ECONOMIC-CUM-PURPOSE CLASSIFICATION OF EXPENDITURE FOR 2013-14 (B.E.)

STATEMENT - 1.1
Economic Classification

(Rs.Lakh)

Sr. No.	Economic Category	2012-13 Accounts	2013-14 Revised	2014-15 Budget
A	Total Current Expenditure	5864176	6415522	7895407
1.	Consumption Expenditure	1660023	1876835	2613574
2.	Interest	1140743	1330731	1503441
3.	Transfer to Local Bodies	1292731	1458543	1516571
4.	Transfer to Autonomous Bodies	89968	95412	115060
5.	Transfer to Household	1144468	1132541	1590980
6.	Subsidies	461773	429900	448724
7.	Scholarship & Stipends	74470	91560	107057
B.	Total Capital Expenditure	3122146	3616593	4513967
1.	Gross Capital Formation	1208705	1449519	1847214
i)	Building & Other Construction	1135609	1334638	1720179
ii)	Machinery & Equipments	73096	114881	127035
iii)	Increase in Inventories	0	0	0
2.	Capital Transfers	1170126	1236930	1711765
i)	Local Bodies	813817	808773	987689
ii)	Autonomous Bodies	7435	6314	29150
iii)	To Others	348874	421843	694926
3.	Investments	655090	854643	882800
4.	Loans & Advances	88225	75501	72188
i)	To Local Bodies	0	0	0
ii)	To Other Sectors	88225	75501	72188
C	Grand Total (A + B)	8986322	10032115	12409374

STATEMENT - 1.1 (Concl.)
Economic Classification

(Percentage)

Sr. No.	Economic Category	2012-13 Accounts	2013-14 Revised	2014-15 Budget
A	Total Current Expenditure	65.26	63.95	63.62
1.	Consumption Expenditure	18.47	18.71	21.06
2.	Interest	12.69	13.26	12.12
3.	Transfer to Local Bodies	14.39	14.54	12.22
4.	Transfer to Autonomous Bodies	1.00	0.95	0.93
5.	Transfer to Household	12.74	11.29	12.82
6.	Subsidies	5.14	4.29	3.62
7.	Scholarship & Stipends	0.83	0.91	0.86
B.	Total Capital Expenditure	34.74	36.05	36.38
1.	Gross Capital Formation	13.45	14.45	14.89
i)	Building & Other Construction	12.64	13.30	13.86
ii)	Machinery & Equipments	0.81	1.15	1.02
iii)	Increase in Inventories	0.00	0.00	0.00
2.	Capital Transfers	13.02	12.33	13.79
i)	Local Bodies	9.06	8.06	7.96
ii)	Autonomous Bodies	0.08	0.06	0.23
iii)	To Others	3.88	4.20	5.60
3.	Investments	7.29	8.52	7.11
4.	Loans & Advances	0.98	0.75	0.58
i)	To Local Bodies	0.00	0.00	0.00
ii)	To Other Sectors	0.98	0.75	0.58
C	Grand Total (A + B)	100.00	100.00	100.00

STATEMENT - 1.2
Reconciliation : Current Account : Revenue Receipt

(Rs.Lakh)

Sr. No.	Economic Category	2012-13 Accounts	2013-14 Revised	2014-15 Budget
1.	Revenue shown in Financial Statement	7522853	8500000	10305340
2.	Less:	468931	344294	645227
i)	Interest on Cash Balance Investment Account	75322	10000	10000
ii)	Interest receipts from Departmental Enterprises	0	0	0
iii)	Pension Recovery	4175	5082	5488
iv)	Gross Revenue of Account-II (i.e. of Dept. Enterprises)	148503	134942	132666
v)	Transfer to Capital Grants to Capital	95553	57875	66235
vi)	Transfers from Funds	145378	136395	430838
vii)		0	0	0
3.	Add :	69404	46922	34801
i)	Profit of Account-II	0	0	0
ii)	Receipts in Exp. treated as revenue	0	0	0
iii)	Imputed Values	69404	46922	34801
iv)	Rounding error	0	0	0
4	Current Revenue of Government Administration as shown in Account- I	7123326	8202628	9694914

STATEMENT - 1.3
Reconciliation : Current Account : Revenue Expenditure

(Rs.Lakh)

Sr. No.	Economic Category	2012-13 Accounts	2013-14 Revised	2014-15 Budget
1.	Revenue Expenditure shown in Financial Statement	6965849	7558153	9621659
2.	Less:	1171077	1189553	1761053
i)	Appropriation for redumption or avoidance of debt	0	0	0
ii)	Interest on cash balance	75322	10000	10000
iii)	Expenditure of Capital nature under Current Account	897326	1015263	1520892
iv)	Current expenditure of Depett. Enterprises (A/c.II)	148503	134942	132666
v)	Transfer to Funds (net A/c.I)	45751	24266	92007
vi)	Inter Account and Inter- other misc. adjustments	0	0	0
vii)	Pension Recoveries	4175	5082	5488
3.	Add :	69404	46922	34801
i)	Expenditure of Revenue	0	0	0
ii)	Recoveries treated as receipt	0	0	0
iii)	Imputed Values	69404	46922	34801
iv)	Rounding error	0	0	0
4	Current Expenditure of Government Administration as shown in Account-I	5864176	6415522	7895407

STATEMENT - 1.4
Reconciliation : Capital Account : Expenditure

(Rs.Lakh)

Sr. No.	Economic Category	2012-13 Accounts	2013-14 Revised	2014-15 Budget
1.	Capital Expenditure not met from Revenue as shown in Financial Statement	2122653	2516061	2906945
2.	Less :	641148	844876	868858
i)	Financial Investments transfer to Account-IV	655090	854643	882800
ii)	Expenditure of Current Nature under Capital Account	0	0	0
iii)	Transfer of Funds	-13942	-9767	-13942
iv)	Inter Account and Inter Departmental Transfers and other Misc. adjustments	0	0	0
3.	Add :	897326	1015264	1520892
i)	Expenditure of Capital nature under Current Account	897326	1015263	1520892
ii)	Recoveries of Expenditure treated as revenue	0	0	0
iii)	Transfer from funds	0	0	0
iv)	Rounding error	0	1	0
4	Capital Expenditure of Government Administration as shown in Account-III	2378831	2686449	3558979

STATEMENT - 2
Purpose Classification

(Rs.Lakh)

Sr. No.	Purpose Classification	2012-13 Accounts	2013-14 Revised	2014-15 Budget
1	General Public services	966770	1066066	1739113
1.1	General Admini.,Public Order & Safety	953954	1047114	1706458
1.1.1	Public Order & Safety	605273	641393	681669
1.1.2	Planning & Statistical Activities	11095	8240	17940
1.1.3	General Admin.,External Affairs & safety n.e.c.	337587	397482	1006848
1.2	General Research	12816	18952	32655
2	Defence	8726	13919	12537
3	Education Affairs and services	1851899	2100303	2665244
3.1.	Administration, Regulation & Research	50017	47017	62332
3.1.1	Primary Education Affairs	1411	1362	2940
3.1.2	Secondary Education Affairs	4287	4294	5287
3.1.3	Higher Secondary & University education	34411	32444	42738
3.1.4	Education Services n.e.c.	9909	8916	11367
3.2	Schools,Uni. & Institutes Includ. Subsidiary services.	1801882	2053286	2602911
3.2.1	Primary Education services	898890	1067113	1448939
3.2.2	Secondary Education services	423313	474460	511879
3.2.3	Higher Secondary & University education	374758	396893	448790
3.2.4	Education Services n.e.c.	104920	114819	193304
4	Health Affairs and services	441163	506077	620737
4.1	Administration, Regulation & Research	37688	49291	63071
4.1.1	Allopathic	36767	48563	61699
4.1.2	Homeopathic	320	211	811
4.1.3	Aurvedic	65	45	65
4.1.4	Unani	0	0	0
4.1.5	Other Medical Administration n.e.c.	536	471	496
4.2	Hospitals Clinics & Other Health Services	403475	456787	557666
4.2.1	Allopathic	353881	390909	440702
4.2.2	Homeopathic	1390	1331	1803
4.2.3	Aurvedic	26986	34325	50439
4.2.4	Unani	0	0	0
4.2.5	Other Medical services.	21217	30222	64722

STATEMENT - 2
Purpose Classification

(Rs.Lakh)

Sr. No.	Purpose Classification	2012-13 Accounts	2013-14 Revised	2014-15 Budget
5	Social Security & Welfare Affairs & Services	328707	375983	444238
5.1	Social Security Affairs and Services	20504	26758	32526
5.2	Welfare Affairs and Services	308204	349224	411711
6	Housing and Community Amenity Affairs Services	1157032	1284423	1657148
6.1	Housing and Community Services	1147979	1274201	1642234
6.2	Sanitary Affairs services	9053	10222	14914
7	Cultural, Recreational & religious Affairs services	72256	91301	115839
7.1	Art and Cultural Affairs services	25702	30666	36079
7.2	Recreational and Sporting services	8311	10343	12606
7.3	Tourism Affairs and services	38061	49862	65882
7.4	Cultural, Recreational , Religious affairs & services n.e c.	181	430	1272
8	Economics affairs and services	3041456	3268792	3631468
8.1	General Administration ,Regulation and Research	157906	127186	179487
8.2	Agriculture, Forestry, Fishing and Hunting	1178976	1263245	1361147
8.3	Mining, Manufacturing and Construction	199301	268884	310908
8.4	Electricity,Gas,Steam & Other source of Energy	540344	598324	624327
8.4.1	Electricity,Gas,Steam	539709	597914	624001
8.4.2	Atomic Energy	0	0	0
8.4.3	Non-conventional Sources of Energy	635	410	326
8.5	Drinking Water Supply	143499	154031	243932
8.6	Transport and Communication	744070	763399	810177
8.6.1	Road Transport	706307	726902	777236
8.6.2	Water Transport	29464	26170	11437
8.6.3	Air Transport	8300	10327	21504
8.6.4	Transport and Communication n.e.c.	0	0	0
8.7	Other Economic services n.e.c.	77359	93724	101489
9	Environmental Protection	3349	1139	1898
9.1	Waste water Management	0	0	0
9.2	Prevention and control of Pollution	0	0	0
9.3	Environmental Research & Education	134	124	133
9.4	Environmental Protection n .e. c .	3215	1015	1765
10	Relief on Calamities & other services	1114964	1324113	1521153
10.1	Relief on Calamities	30656	60757	81827
10.2	Other miscellaneous services	1084308	1263356	1439326
	Total	8986322	10032115	12409374

STATEMENT - 2
Purpose Classification

(Percent)

Sr. No.	Purpose Classification	2012-13 Accounts	2013-14 Revised	2014-15 Budget
1	General Public services	10.76	10.63	14.01
1.1	General Admini.,Public Order & Safety	10.62	10.44	13.75
1.1.1	Public Order & Safety	6.74	6.39	5.49
1.1.2	Planning & Statistical Activities	0.12	0.08	0.14
1.1.3	General Admini.,External Affairs & safety n.e.c.	3.76	3.96	8.11
1.2	General Research	0.14	0.19	0.26
2	Defenc	0.10	0.14	0.10
3	Education Affairs and services	20.61	20.94	21.48
3.1.	Administration, Regulation & Research	0.56	0.47	0.50
3.1.1	Primary Education Affairs	0.02	0.01	0.02
3.1.2	Secondary Education Affairs	0.05	0.04	0.04
3.1.3	Higher Secondary & University education	0.38	0.32	0.34
3.1.4	Education services	0.11	0.09	0.09
3.2	n.e.c. Schools,University & Institu,Includ.Subsidiary services.	20.05	20.47	20.98
3.2.1	Primary Education services	10.00	10.64	11.68
3.2.2	Secondary Education services	4.71	4.73	4.12
3.2.3	Higher Secondary & University education	4.17	3.96	3.62
3.2.4	Education services	1.17	1.14	1.56
4	n.e.c. Health Affairs and Services	4.91	5.04	5.00
4.1	Administration, Regulation & Research	0.42	0.49	0.51
4.1.1	Allopathic	0.41	0.48	0.50
4.1.2	Homeopathic	0.00	0.00	0.01
4.1.3	Aurvedic	0.00	0.00	0.00
4.1.4	Unani	0.00	0.00	0.00
4.1.5	Other Medical Administration n.e.c.	0.01	0.00	0.00
4.2	Hospitals Clinics & Other Health services	4.49	4.55	4.49
4.2.1	Allopathic	3.94	3.90	3.55
4.2.2	Homeopathic	0.02	0.01	0.01
4.2.3	Aurvedic	0.30	0.34	0.41
4.2.4	Unani	0.00	0.00	0.00
4.2.5	Other Medical svices.	0.24	0.30	0.52

STATEMENT - 2
Purpose Classification

(Percent)

Sr. No.	Purpose Classification	2012-13 Accounts	2013-14 Revised	2014-15 Budget
5	Social Security & Welfare Affairs & Services	3.66	3.75	3.58
5.1	Social Security Affairs and services	0.23	0.27	0.26
5.2	Welfare Affairs and services	3.43	3.48	3.32
6	Housing and Community Amenity Affairs Services	12.88	12.80	13.35
6.1	Housing and Community services	12.77	12.70	13.23
6.2	Sanitary Affairs services	0.10	0.10	0.12
7	Cultural, Recreational & religious Affairs services	0.80	0.91	0.93
7.1	Art and Cultural Affairs services	0.29	0.31	0.29
7.2	Recreational and Sporting services	0.09	0.10	0.10
7.3	Tourism Affairs and services	0.42	0.50	0.53
7.4	Cultural, Recreational , Religious affairs & services n.e.c.	0.00	0.00	0.01
8	Economics affairs and services	33.85	32.58	29.26
8.1	General Administration ,Regulation and Research	1.76	1.27	1.45
8.2	Agriculture, Forestry, Fishing and Hunting	13.12	12.59	10.97
8.3	Mining, Manufacturing and Construction	2.22	2.68	2.51
8.4	Electricity,Gas,Steam & Other source of Energy	6.01	5.96	5.03
8.4.1	Electricity,Gas,Steam	6.01	5.96	5.03
8.4.2	Atomic Energy	0.00	0.00	0.00
8.4.3	Non-conventional Sources of Energy	0.01	0.00	0.00
8.5	Drinking Water Supply	1.60	1.54	1.97
8.6	Transport and Communication	8.28	7.61	6.53
8.6.1	Road Transport	7.86	7.25	6.26
8.6.2	Water Transport	0.33	0.26	0.09
8.6.3	Air Transport	0.09	0.10	0.17
8.6.4	Transport and Communication n.e.c.	0.00	0.00	0.00
8.7	Other Economic services n.e.c.	0.86	0.93	0.82
9	Environmental Protection	0.04	0.01	0.02
9.1	Waste water Management	0.00	0.00	0.00
9.2	Prevention and control of Pollution	0.00	0.00	0.00
9.3	Environmental Research & Education	0.00	0.00	0.00
9.4	Environmental Protection n .e. c .	0.04	0.01	0.01
10	Relief on Calamities & other services	12.41	13.20	12.26
10.1	Relief on Calamities	0.34	0.61	0.66
10.2	Other miscellaneous services	12.07	12.59	11.60
	Total	100.00	100.00	100.00

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure

2012-13 (Accounts)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
1.	General Public services	648376	113876	4589	766841
1.1	General Admini.,Public Order & Safety	646956	107116	4589	758661
1.1.1	Public Order & Safety	501732	54621	0	556353
1.1.2	Planning & Statistical Activities	4960	4667	0	9627
1.1.3	General Administration,External Affairs & safety n,e,c	140265	47828	4589	192682
1.2	General Research	1420	6760	0	8180
2.	Defence	7117	1607	0	8724
3	Education Affairs and Services	205788	85998	0	291786
3.1.	Administration, Regulation & Research	16552	3934	0	20486
3.1.1	Primary Education Affairs	1235	115	0	1350
3.1.2	Secondary Education Affairs	3846	151	0	3997
3.1.3	Higher Secondary & University education	3240	2549	0	5789
3.1.4	Education Services n.e.c.	8232	1119	0	9351
3.2	Schools,University & Institu,Includ.Subsidiary services.	189236	82064	0	271300
3.2.1	Primary Education services	15678	57397	0	73075
3.2.2	Secondary Education services	35758	8140	0	43898
3.2.3	Higher Secondary & University education	132061	11785	0	143846
3.2.4	Education Services n.e.c.	5738	4742	0	10480
4	Health Affairs and Services	166160	24877	29	191066
4.1	Administration, Regulation & Research	10212	2524	0	12736
4.1.1	Allopathic	9801	2076	0	11877
4.1.2	Homeopathic	0	320	0	320
4.1.3	Aurvedic	60	5	0	65
4.1.4	Unani	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	351	123	0	474
4.2	Hospitals Clinics & Other Health Services	155948	22353	29	178330
4.2.1	Allopathic	140976	19339	29	160344
4.2.2	Homeopathic	1284	63	0	1347
4.2.3	Aurvedic	5332	490	0	5822
4.2.4	Unani	0	0	0	0
4.2.5	Other Medical Services.	8355	2461	0	10816

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure

2012-13 (Accounts)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expen- diture (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
1.	56435	0	24864	0	12561	93860	860701
1.1	56435	0	24438	0	11670	92543	851204
1.1.1	0	0	132	0	3673	3805	560158
1.1.2	0	0	636	0	829	1465	11092
1.1.3	56435	0	23670	0	7168	87273	279955
1.2	0	0	426	0	891	1317	9497
2.	0	0	0	0	0	0	8724
3	0	0	690420	72606	639986	1403012	1694798
3.1.	0	0	170	219	22644	23033	43519
3.1.1	0	0	61	0	0	61	1411
3.1.2	0	0	0	0	285	285	4282
3.1.3	0	0	0	219	21912	22131	27920
3.1.4	0	0	109	0	447	556	9907
3.2	0	0	690250	72387	617342	1379979	1651279
3.2.1	0	0	677254	588	66138	743980	817055
3.2.2	0	0	9126	0	341316	350442	394340
3.2.3	0	0	1775	71799	131554	205128	348974
3.2.4	0	0	2095	0	78334	80429	90909
4	0	0	82981	2778	44482	130241	321307
4.1	0	0	6790	0	17793	24583	37319
4.1.1	0	0	6729	0	17792	24521	36398
4.1.2	0	0	0	0	0	0	320
4.1.3	0	0	0	0	0	0	65
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	61	0	1	62	536
4.2	0	0	76191	2778	26689	105658	283988
4.2.1	0	0	68736	0	25386	94122	254466
4.2.2	0	0	39	0	4	43	1390
4.2.3	0	0	1173	0	25	1198	7020
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	6243	2778	1274	10295	21111

STATEMENT - 3.1 (Concl..)
Economic-cum-Purpose Classification of Expenditure
2012-13 (Accounts)

(Rs.Lakh)

Sr. No.	Economic Classification Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
5.	Social Security & Welfare Affairs & Services	29873	18100	0	47973
5.1	Social Security Affairs and Services	626	3376	0	4002
5.2	Welfare Affairs and Services	29248	14724	0	43972
6.	Housing and CommunityAmenityAffairs Services	14071	2388	11919	28378
6.1	Housing and Community Services	14066	2388	11919	28373
6.2	Sanitary Affairs services	5	0	0	5
7.	Cultural, Recreational & religious services	9132	11400	0	20532
7.1	Art and Cultural affairs services	6115	7250	0	13365
7.2	Recreational and Sporting services	2942	2940	0	5882
7.3	Tourism Affairs and services	74	1210	0	1284
7.4	Cultural, Recreational , religious Affairs & services n.e c.	0	0	0	0
8	Economics affairs and services	176580	29265	95851	301696
8.1	General Administration ,Regulation and Research	63475	8774	0	72249
8.2	Agriculture, Forestry, Fishing and Hunting	45654	5503	128	51285
8.3	Mining, Manufacturing and Construction	11812	3503	0	15315
8.4	Electricity,Gas,Steam & Other source of Energy	557	45	0	602
8.4.1	Electricity,Gas,Steam	557	45	0	602
8.4.2	Atomic Energy	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0
8.5	Drinking Water Supply	2294	114	1100	3508
8.6	Transport and Communication	25260	6472	94623	126355
8.6.1	Road Transport	25256	4139	94623	124018
8.6.2	Water Transport	0	0	0	0
8.6.3	Air Transport	5	2333	0	2338
8.6.4	Transport and Communication n.e.c.	0	0	0	0
8.7	Other Economic Services n.e.c.	27528	4854	0	32382
9	Environmental Protection	119	10	0	129
9.1	Waste water Management	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0
9.3	Environmental Research & Education	119	10	0	129
9.4	Environmental Protection n .e. c .	0	0	0	0
10	Relief on Calamities & other Services	1630	1268	0	2898
10.1	Relief on Calamities	1630	1268	0	2898
10.2	Other Miscellaneous Services	0	0	0	0
	Total	1258846	288789	112388	1660023

STATEMENT - 3.1 (Concl..)
Economic-cum-Purpose Classification of Expenditure
2012-13 (Accounts)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expenditure (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
5.	0	6	123317	154	90162	213639	261612
5.1	0	0	11	0	16490	16501	20503
5.2	0	6	123306	154	73672	197138	241110
6.	0	0	210051	10327	45265	265643	294021
6.1	0	0	210051	10327	43966	264344	292717
6.2	0	0	0	0	1299	1299	1304
7.	0	0	1893	0	10339	12232	32764
7.1	0	0	1711	0	9065	10776	24141
7.2	0	0	182	0	621	803	6685
7.3	0	0	0	0	653	653	1937
7.4	0	0	0	0	0	0	0
8	0	461767	159205	4103	360201	985276	1286972
8.1	0	0	106	0	7059	7165	79414
8.2	0	68161	79518	4058	145490	297227	348511
8.3	0	8317	2618	0	78136	89071	104386
8.4	0	384324	0	45	18584	402953	403555
8.4.1	0	384324	0	45	17949	402318	402920
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	635	635	635
8.5	0	0	5750	0	5774	11524	15032
8.6	0	0	67718	0	66887	134605	260960
8.6.1	0	0	67718	0	60380	128098	252116
8.6.2	0	0	0	0	6507	6507	6507
8.6.3	0	0	0	0	0	0	2338
8.6.4	0	0	0	0	0	0	0
8.7	0	965	3495	0	38271	42731	75113
9	0	0	0	0	3215	3215	3344
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	129
9.4	0	0	0	0	3215	3215	3215
10	1084308	0	0	0	12727	1097035	1099933
10.1	0	0	0	0	12727	12727	15625
10.2	1084308	0	0	0	0	1084308	1084308
Total	1140743	461773	1292731	89968	1218938	4204153	5864176

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure
2012-13 (Accounts)

(Rs.Lakh)

Sr. No.	Economic Classification Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to 16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
1.	General Public services	77765	25304	0	103069	0
1.1	General Admini.,Public Order & Safety	77765	24985	0	102750	0
1.1.1	Public Order & Safety	23045	22070	0	45115	0
1.1.2	Planning & Statistical Activities	0	3	0	3	0
1.1.3	General Administration,External Affairs & safety n,e,c	54720	2912	0	57632	0
1.2	General Research	0	319	0	319	0
2.	Defence	0	2	0	2	0
3	Education Affairs and Services	104493	11959	0	116452	8181
3.1.	Administration, Regulation & Research	5625	873	0	6498	0
3.1.1	Primary Education Affairs	0	0	0	0	0
3.1.2	Secondary Education Affairs	0	5	0	5	0
3.1.3	Higher Secondary & University education	5625	866	0	6491	0
3.1.4	Education Services n.e.c.	0	2	0	2	0
3.2	Schools,University & Institu,Includ.Subsidiary services.	98868	11086	0	109954	8181
3.2.1	Primary Education services	48956	4722	0	53678	8181
3.2.2	Secondary Education services	26852	1078	0	27930	0
3.2.3	Higher Secondary & University education	13685	3963	0	17648	0
3.2.4	Education Services n.e.c.	9375	1323	0	10698	0
4	Health Affairs and Services	99252	20604	0	119856	0
4.1	Administration, Regulation & Research	310	59	0	369	0
4.1.1	Allopathic	310	59	0	369	0
4.1.2	Homeopathic	0	0	0	0	0
4.1.3	Ayurvedic	0	0	0	0	0
4.1.4	Unani	0	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	0	0	0	0	0
4.2	Hospitals Clinics & Other Health Services	98942	20545	0	119487	0
4.2.1	Allopathic	78972	20443	0	99415	0
4.2.2	Homeopathic	0	0	0	0	0
4.2.3	Ayurvedic	19935	31	0	19966	0
4.2.4	Unani	0	0	0	0	0
4.2.5	Other Medical Services.	35	71	0	106	0

STATEMENT - 3.1
Economic-cum-Purpose Classification of Expenditure

2012-13 (Accounts)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Autonomous bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
1.	0	0	3000	0	0	106069	966770
1.1	0	0	0	0	0	102750	953954
1.1.1	0	0	0	0	0	45115	605273
1.1.2	0	0	0	0	0	3	11095
1.1.3	0	0	0	0	0	57632	337587
1.2	0	0	3000	0	0	3319	12816
2.	0	0	0	0	0	2	8726
3	0	31388	0	0	1080	157101	1851899
3.1.	0	0	0	0	0	6498	50017
3.1.1	0	0	0	0	0	0	1411
3.1.2	0	0	0	0	0	5	4287
3.1.3	0	0	0	0	0	6491	34411
3.1.4	0	0	0	0	0	2	9909
3.2	0	31388	0	0	1080	150603	1801882
3.2.1	0	19976	0	0	0	81835	898890
3.2.2	0	1043	0	0	0	28973	423313
3.2.3	0	7176	0	0	960	25784	374758
3.2.4	0	3193	0	0	120	14011	104920
4	0	0	0	0	0	119856	441163
4.1	0	0	0	0	0	369	37688
4.1.1	0	0	0	0	0	369	36767
4.1.2	0	0	0	0	0	0	320
4.1.3	0	0	0	0	0	0	65
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	0	0	0	0	536
4.2	0	0	0	0	0	119487	403475
4.2.1	0	0	0	0	0	99415	353881
4.2.2	0	0	0	0	0	0	1390
4.2.3	0	0	0	0	0	19966	26986
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	0	0	0	106	21217

STATEMENT - 3.1 (Concl..)
Economic-cum-Purpose Classification of Expenditure
2012-13 (Accounts)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to 16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
5.	Social Security & Welfare Affairs & Services	313	425	0	738	56775
5.1	Social Security Affairs and Services	0	1	0	1	0
5.2	Welfare Affairs and Services	313	424	0	737	56775
6.	Housing and CommunityAmenityAffairs Services	78679	46	0	78725	656550
6.1	Housing and Community Services	71840	46	0	71886	656042
6.2	Sanitary Affairs services	6839	0	0	6839	508
7.	Cultural, Recreational & religious services	3307	135	0	3442	0
7.1	Art and Cultural affairs services	1533	28	0	1561	0
7.2	Recreational and Sporting services	1519	107	0	1626	0
7.3	Tourism Affairs and services	74	0	0	74	0
7.4	Cultural, Recreational , religious Affairs & services n.e c.	181	0	0	181	0
8	Economics affairs and services	767654	14616	0	782270	88961
8.1	General Administration ,Regulation and Research	11683	6131	0	17814	0
8.2	Agriculture, Forestry, Fishing and Hunting	418470	6245	0	424715	9966
8.3	Mining, Manufacturing and Construction	250	623	0	873	0
8.4	Electricity,Gas,Steam & Other source of Energy	0	0	0	0	0
8.4.1	Electricity,Gas,Steam	0	0	0	0	0
8.4.2	Atomic Energy	0	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0	0
8.5	Drinking Water Supply	19010	20	0	19030	1872
8.6	Transport and Communication	318091	1524	0	319615	77123
8.6.1	Road Transport	312261	510	0	312771	77123
8.6.2	Water Transport	3757	0	0	3757	0
8.6.3	Air Transport	2073	1014	0	3087	0
8.6.4	Transport and Communication n.e.c.	0	0	0	0	0
8.7	Other Economic Services n.e.c.	150	73	0	223	0
9	Environmental Protection	0	5	0	5	0
9.1	Waste water Management	0	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0	0
9.3	Environmental Research & Education	0	5	0	5	0
9.4	Environmental Protection n .e. c .	0	0	0	0	0
10	Relief on Calamities & other Services	4146	0	0	4146	3350
10.1	Relief on Calamities	4146	0	0	4146	3350
10.2	Other Miscellaneous Services	0	0	0	0	0
	Total	1135609	73096	0	1208705	813817

STATEMENT - 3.1 (Conclid..)
Economic-cum-Purpose Classification of Expenditure
2012-13 (Accounts)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Autonomous bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
5.	280	7836	510	0	956	67095	328707
5.1	0	0	0	0	0	1	20504
5.2	280	7836	510	0	956	67094	308204
6.	0	110575	11686	0	5475	863011	1157032
6.1	0	110173	11686	0	5475	855262	1147979
6.2	0	402	0	0	0	7749	9053
7.	0	0	36050	0	0	39492	72256
7.1	0	0	0	0	0	1561	25702
7.2	0	0	0	0	0	1626	8311
7.3	0	0	36050	0	0	36124	38061
7.4	0	0	0	0	0	181	181
8	-340	199035	603844	0	80714	1754484	3041456
8.1	0	510	60000	0	168	78492	157906
8.2	-340	46582	349542	0	0	830465	1178976
8.3	0	23253	50068	0	20721	94915	199301
8.4	0	61	136000	0	728	136789	540344
8.4.1	0	61	136000	0	728	136789	539709
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	0	0	635
8.5	0	107555	10	0	0	128467	143499
8.6	0	19365	7911	0	59096	483110	744070
8.6.1	0	165	5036	0	59096	454191	706307
8.6.2	0	19200	0	0	0	22957	29464
8.6.3	0	0	2875	0	0	5962	8300
8.6.4	0	0		0		0	0
8.7	0	1709	313	0	1	2246	77359
9	0	0	0	0	0	5	3349
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	5	134
9.4	0	0	0	0	0	0	3215
10	7495	40	0	0	0	15031	1114964
10.1	7495	40	0	0	0	15031	30656
10.2	0	0	0	0	0	0	1084308
Total	7435	348874	655090	0	88225	3122146	8986322

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure

2013-14 (RE)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
1.	General Public services	686528	133252	5013	824793
1.1	General Admini.,Public Order & Safety	685679	121126	5013	811818
1.1.1	Public Order & Safety	495273	62509	0	557782
1.1.2	Planning & Statistical Activities	4870	2431	0	7301
1.1.3	General Administration,External Affairs & safety n,e,c	185537	56186	5013	246736
1.2	General Research	849	12126	0	12975
2.	Defence	10819	3098	0	13917
3	Education Affairs and Services	266216	101292	0	367508
3.1.	Administration, Regulation & Research	24268	3107	0	27375
3.1.1	Primary Education Affairs	1232	43	0	1275
3.1.2	Secondary Education Affairs	3428	591	0	4019
3.1.3	Higher Secondary & University education	16241	2178	0	18419
3.1.4	Education Services n.e.c.	3366	295	0	3661
3.2	Schools,University & Institu,Includ.Subsidiary services.	241948	98185	0	340133
3.2.1	Primary Education services	28643	79548	0	108191
3.2.2	Secondary Education services	54300	2097	0	56397
3.2.3	Higher Secondary & University education	137462	11791	0	149253
3.2.4	Education Services n.e.c.	21542	4749	0	26291
4	Health Affairs and Services	190526	33908	30	224464
4.1	Administration, Regulation & Research	23263	7361	0	30624
4.1.1	Allopathic	22869	7071	0	29940
4.1.2	Homeopathic	14	197	0	211
4.1.3	Aurvedic	41	4	0	45
4.1.4	Unani	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	338	89	0	427
4.2	Hospitals Clinics & Other Health Services	167264	26547	30	193841
4.2.1	Allopathic	151481	22987	30	174498
4.2.2	Homeopathic	1258	50	0	1308
4.2.3	Aurvedic	5787	364	0	6151
4.2.4	Unani	0	0	0	0
4.2.5	Other Medical Services.	8738	3146	0	11884

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure

2013-14 (RE)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expen- diture (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
1.	67375	0	43820	0	9300	120495	945288
1.1	67375	0	41877	0	8875	118127	929945
1.1.1	0	0	132	0	2331	2463	560245
1.1.2	0	0	606	0	322	928	8229
1.1.3	67375	0	41139	0	6222	114736	361472
1.2	0	0	1943	0	425	2368	15343
2.	0	0	0	0	0	0	13917
3	0	0	789894	78433	612919	1481246	1848754
3.1.	0	0	114	221	10699	11034	38409
3.1.1	0	0	4	0	83	87	1362
3.1.2	0	0	0	0	215	215	4234
3.1.3	0	0	0	221	5256	5477	23896
3.1.4	0	0	110	0	5145	5255	8916
3.2	0	0	789780	78212	602220	1470212	1810345
3.2.1	0	0	774078	1888	58213	834179	942370
3.2.2	0	0	13700	0	374839	388539	444936
3.2.3	0	0	1739	76324	131131	209194	358447
3.2.4	0	0	263	0	38037	38300	64591
4	0	0	83807	601	38567	122975	347439
4.1	0	0	5004	0	11796	16800	47424
4.1.1	0	0	4960	0	11796	16756	46696
4.1.2	0	0	0	0	0	0	211
4.1.3	0	0	0	0	0	0	45
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	44	0	0	44	471
4.2	0	0	78803	601	26771	106175	300016
4.2.1	0	0	71574	0	15790	87364	261862
4.2.2	0	0	23	0	0	23	1331
4.2.3	0	0	581	0	2	583	6734
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	6625	601	10979	18205	30089

STATEMENT - 3.2 (Concl..)
Economic-cum-Purpose Classification of Expenditure

2013-14 (R.E)

(Rs.Lakh)

Sr. No.	Economic Classification Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
5.	Social Security & Welfare Affairs & Services	31560	36937	0	68497
5.1	Social Security Affairs and Services	600	628	0	1228
5.2	Welfare Affairs and Services	30959	36309	0	67268
6.	Housing and CommunityAmenityAffairs Services	13528	1248	15214	29990
6.1	Housing and Community Services	13497	1248	15214	29959
6.2	Sanitary Affairs services	31	0	0	31
7.	Cultural, Recreational & religious services	10190	23990	0	34180
7.1	Art and Cultural affairs services	7048	18468	0	25516
7.2	Recreational and Sporting services	3045	4167	0	7212
7.3	Tourism Affairs and services	97	1355	0	1452
7.4	Cultural, Recreational , religious Affairs & services n.e c.	0	0	0	0
8	Economics affairs and services	159808	42018	107718	309544
8.1	General Administration ,Regulation and Research	63029	11666	0	74695
8.2	Agriculture, Forestry, Fishing and Hunting	48800	6997	59	55856
8.3	Mining, Manufacturing and Construction	11138	4651	0	15789
8.4	Electricity,Gas,Steam & Other source of Energy	467	126	0	593
8.4.1	Electricity,Gas,Steam	467	126	0	593
8.4.2	Atomic Energy	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0
8.5	Drinking Water Supply	2775	150	1500	4425
8.6	Transport and Communication	5878	8742	106159	120779
8.6.1	Road Transport	5874	6838	106159	118871
8.6.2	Water Transport	0	0	0	0
8.6.3	Air Transport	4	1904	0	1908
8.6.4	Transport and Communication n.e.c.	0	0	0	0
8.7	Other Economic Services n.e.c.	27722	9686	0	37408
9	Environmental Protection	120	4	0	124
9.1	Waste water Management	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0
9.3	Environmental Research & Education	120	4	0	124
9.4	Environmental Protection n .e. c .	0	0	0	0
10	Relief on Calamities & other Services	290	3529	0	3819
10.1	Relief on Calamities	290	3529	0	3819
10.2	Other Miscellaneous Services	0	0	0	0
	Total	1369583.6	379276	127975	1876835

STATEMENT - 3.2 (Concl..)
Economic-cum-Purpose Classification of Expenditure

2013-14 (R.E)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expenditure (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
5.	0	0	133030	122	134683	267835	336332
5.1	0	0	0	0	25530	25530	26758
5.2	0	0	133030	122	109153	242305	309573
6.	0	12000	343107	10345	42859	408311	438301
6.1	0	12000	343107	10345	41418	406870	436829
6.2	0	0	0	0	1441	1441	1472
7.	0	0	0	0	3530	3530	37710
7.1	0	0	0	0	2803	2803	28319
7.2	0	0	0	0	271	271	7483
7.3	0	0	0	0	456	456	1908
7.4	0	0	0	0	0	0	0
8	0	417900	64885	5911	355883	844579	1154123
8.1	0	0	0	0	9881	9881	84576
8.2	0	45232	38948	4351	133979	222510	278366
8.3	0	9244	7496	0	67733	84473	100262
8.4	0	362765	0	1560	20375	384700	385293
8.4.1	0	362765	0	1560	19965	384290	384883
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	410	410	410
8.5	0	0	5400	0	6684	12084	16509
8.6	0	0	10870	0	66500	77370	198149
8.6.1	0	0	10870	0	60000	70870	189741
8.6.2	0	0	0	0	6500	6500	6500
8.6.3	0	0	0	0	0	0	1908
8.6.4	0	0	0	0	0	0	0
8.7	0	659	2171	0	50731	53561	90969
9	0	0	0	0	1015	1015	1139
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	124
9.4	0	0	0	0	1015	1015	1015
10	1263356	0	0	0	25345	1288701	1292520
10.1	0	0	0	0	25345	25345	29164
10.2	1263356	0	0	0	0	1263356	1263356
Total	1330731	429900	1458543	95412	1224101	4538687	6415522

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure

2013-14 (RE)

(Rs.Lakh)

Sr. No.	Economic Classification Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to 16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
1.	General Public services	81821	37387	0	119208	0
1.1	General Admini.,Public Order & Safety	81821	34586	0	116407	0
1.1.1	Public Order & Safety	48798	31600	0	80398	0
1.1.2	Planning & Statistical Activities	0	11	0	11	0
1.1.3	General Administration,External Affairs & safety n,e,c	33023	2975	0	35998	0
1.2	General Research	0	2801	0	2801	0
2.	Defence	0	2	0	2	0
3	Education Affairs and Services	180824	33605	0	214429	3725
3.1.	Administration, Regulation & Research	7498	1110	0	8608	0
3.1.1	Primary Education Affairs	0	0	0	0	0
3.1.2	Secondary Education Affairs	0	60	0	60	0
3.1.3	Higher Secondary & University education	7498	1050	0	8548	0
3.1.4	Education Services n.e.c.	0	0	0	0	0
3.2	Schools,University & Institu,Includ.Subsidiary services.	173326	32495	0	205821	3725
3.2.1	Primary Education services	87242	15154	0	102396	3725
3.2.2	Secondary Education services	22555	3319	0	25874	0
3.2.3	Higher Secondary & University education	22438	7929	0	30367	0
3.2.4	Education Services n.e.c.	41091	6093	0	47184	0
4	Health Affairs and Services	142865	15273	0	158138	0
4.1	Administration, Regulation & Research	1740	127	0	1867	0
4.1.1	Allopathic	1740	127	0	1867	0
4.1.2	Homeopathic	0	0	0	0	0
4.1.3	Ayurvedic	0	0	0	0	0
4.1.4	Unani	0	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	0	0	0	0	0
4.2	Hospitals Clinics & Other Health Services	141125	15146	0	156271	0
4.2.1	Allopathic	113502	15045	0	128547	0
4.2.2	Homeopathic	0	0	0	0	0
4.2.3	Ayurvedic	27590	1	0	27591	0
4.2.4	Unani	0	0	0	0	0
4.2.5	Other Medical Services.	33	100	0	133	0

STATEMENT - 3.2
Economic-cum-Purpose Classification of Expenditure

2013-14 (RE)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Autonomous bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
1.	750	12	808	0	0	120778	1066066
1.1	750	12	0	0	0	117169	1047114
1.1.1	750	0	0	0	0	81148	641393
1.1.2	0	0	0	0	0	11	8240
1.1.3	0	12	0	0	0	36010	397482
1.2	0	0	808	0	0	3609	18952
2.	0	0	0	0	0	2	13919
3	0	32549	0	0	846	251549	2100303
3.1.	0	0	0	0	0	8608	47017
3.1.1	0	0	0	0	0	0	1362
3.1.2	0	0	0	0	0	60	4294
3.1.3	0	0	0	0	0	8548	32444
3.1.4	0	0	0	0	0	0	8916
3.2	0	32549	0	0	846	242941	2053286
3.2.1	0	18622	0	0	0	124743	1067113
3.2.2	0	3650	0	0	0	29524	474460
3.2.3	0	7263	0	0	816	38446	396893
3.2.4	0	3014	0	0	30	50228	114819
4	0	500	0	0	0	158638	506077
4.1	0	0	0	0	0	1867	49291
4.1.1	0	0	0	0	0	1867	48563
4.1.2	0	0	0	0	0	0	211
4.1.3	0	0	0	0	0	0	45
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	0	0	0	0	471
4.2	0	500	0	0	0	156771	456787
4.2.1	0	500	0	0	0	129047	390909
4.2.2	0	0	0	0	0	0	1331
4.2.3	0	0	0	0	0	27591	34325
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	0	0	0	133	30222

STATEMENT - 3.2 (Concl..)
Economic-cum-Purpose Classification of Expenditure

2013-14 (R.E)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to 16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
5.	Social Security & Welfare Affairs & Services	624	9396	0	10020	22278
5.1	Social Security Affairs and Services	0	0	0	0	0
5.2	Welfare Affairs and Services	624	9396	0	10020	22278
6.	Housing and CommunityAmenityAffairs Services	75320	32	0	75352	651330
6.1	Housing and Community Services	68671	32	0	68703	650630
6.2	Sanitary Affairs services	6649	0	0	6649	700
7.	Cultural, Recreational & religious services	5611	386	0	5997	0
7.1	Art and Cultural affairs services	2086	261	0	2347	0
7.2	Recreational and Sporting services	2735	125	0	2860	0
7.3	Tourism Affairs and services	360	0	0	360	0
7.4	Cultural, Recreational , religious Affairs & services n.e.c.	430	0	0	430	0
8	Economics affairs and services	825244	18800	0	844044	131440
8.1	General Administration ,Regulation and Research	28320	13172	0	41492	0
8.2	Agriculture, Forestry, Fishing and Hunting	422408	6826	0	429234	6944
8.3	Mining, Manufacturing and Construction	272	1091	0	1363	0
8.4	Electricity,Gas,Steam & Other source of Energy	0	0	0	0	0
8.4.1	Electricity,Gas,Steam	0	0	0	0	0
8.4.2	Atomic Energy	0	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0	0
8.5	Drinking Water Supply	34900	22	0	34922	1700
8.6	Transport and Communication	339344	-2377	0	336967	122796
8.6.1	Road Transport	332191	-3993	0	328198	122796
8.6.2	Water Transport	1500	0	0	1500	0
8.6.3	Air Transport	5653	1616	0	7269	0
8.6.4	Transport and Communication n.e.c.	0	0	0	0	0
8.7	Other Economic Services n.e.c.	0	66	0	66	0
9	Environmental Protection	0	0	0	0	0
9.1	Waste water Management	0	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0	0
9.3	Environmental Research & Education	0	0	0	0	0
9.4	Environmental Protection n .e. c .	0	0	0	0	0
10	Relief on Calamities & other Services	22329	0	0	22329	0
10.1	Relief on Calamities	22329	0	0	22329	0
10.2	Other Miscellaneous Services	0	0	0	0	0
	Total	1334638	114881	0	1449519	808773

STATEMENT - 3.2 (Concl..)
Economic-cum-Purpose Classification of Expenditure

2013-14 (R.E)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Autonomous bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
5.	300	5155	680	0	1218	39651	375983
5.1	0	0	0	0	0	0	26758
5.2	300	5155	680	0	1218	39651	349224
6.	0	110074	3683	0	5683	846122	1284423
6.1	0	108673	3683	0	5683	837372	1274201
6.2	0	1401	0	0	0	8750	10222
7.	0	0	47594	0	0	53591	91301
7.1	0	0	0	0	0	2347	30666
7.2	0	0	0	0	0	2860	10343
7.3	0	0	47594	0	0	47954	49862
7.4	0	0	0	0	0	430	430
8	0	269553	801878	0	67754	2114669	3268792
8.1	0	1010	108	0	0	42610	127186
8.2	0	88057	460644	0	0	984879	1263245
8.3	0	60435	75621	0	31203	168622	268884
8.4	0	75	201569	0	11387	213031	598324
8.4.1	0	75	201569	0	11387	213031	597914
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	0	0	410
8.5	0	99900	1000	0	0	137522	154031
8.6	0	18170	62154	0	25163	565250	763399
8.6.1	0	0	61004	0	25163	537161	726902
8.6.2	0	18170	0	0	0	19670	26170
8.6.3	0	0	1150	0	0	8419	10327
8.6.4	0	0	0	0	0	0	0
8.7	0	1906	782	0	1	2755	93724
9	0	0	0	0	0	0	1139
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	124
9.4	0	0	0	0	0	0	1015
10	5264	4000	0	0	0	31593	1324113
10.1	5264	4000	0	0	0	31593	60757
10.2	0	0	0	0	0	0	1263356
Total	6314	421843	854643	0	75501	3616593	10032115

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure

2014-15 (BE)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
1.	General Public services	1303019	184165	5102	1492286
1.1	General Admini.,Public Order & Safety	1298306	160916	5102	1464324
1.1.1	Public Order & Safety	496563	64180	0	560743
1.1.2	Planning & Statistical Activities	6393	10609	0	17002
1.1.3	General Administration,External Affairs & safety n,e,c	795349	86127	5102	886578
1.2	General Research	4713	23249	0	27962
2.	Defence	10591	1805	0	12396
3	Education Affairs and Services	212670	123336	0	336006
3.1.	Administration, Regulation & Research	15947	10423	0	26370
3.1.1	Primary Education Affairs	2680	35	0	2715
3.1.2	Secondary Education Affairs	3782	1222	0	5004
3.1.3	Higher Secondary & University education	5518	8593	0	14111
3.1.4	Education Services n.e.c.	3967	573	0	4540
3.2	Schools,University & Institu,Includ.Subsidiary services.	196722	112913	0	309635
3.2.1	Primary Education services	21129	83165	0	104294
3.2.2	Secondary Education services	36481	6113	0	42594
3.2.3	Higher Secondary & University education	122294	16838	0	139132
3.2.4	Education Services n.e.c.	16819	6797	0	23616
4	Health Affairs and Services	169802	50976	30	220808
4.1	Administration, Regulation & Research	11279	6999	0	18278
4.1.1	Allopathic	10887	6066	0	16953
4.1.2	Homeopathic	11	800	0	811
4.1.3	Aurvedic	52	13	0	65
4.1.4	Unani	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	329	120	0	449
4.2	Hospitals Clinics & Other Health Services	158523	43977	30	202530
4.2.1	Allopathic	143041	35027	30	178098
4.2.2	Homeopathic	1586	217	0	1803
4.2.3	Aurvedic	6068	2017	0	8085
4.2.4	Unani	0	0	0	0
4.2.5	Other Medical Services.	7828	6716	0	14544

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure

2014-15 (BE)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expenditure (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
1.	64115	0	26615	0	12571	103301	1595587
1.1	64115	0	25469	0	12071	101655	1565979
1.1.1	0	0	146	0	3310	3456	564199
1.1.2	0	0	755	0	183	938	17940
1.1.3	64115	0	24568	0	8578	97261	983839
1.2	0	0	1146	0	500	1646	29608
2.	0	0	0	0	0	0	12396
3	0	0	877914	95071	816754	1789739	2125745
3.1.	0	0	349	253	25436	26038	52408
3.1.1	0	0	225	0	0	225	2940
3.1.2	0	0	0	0	258	258	5262
3.1.3	0	0	0	253	18478	18731	32842
3.1.4	0	0	124	0	6700	6824	11364
3.2	0	0	877565	94818	791318	1763701	2073336
3.2.1	0	0	858479	473	120065	979017	1083311
3.2.2	0	0	15472	0	413190	428662	471256
3.2.3	0	0	3102	94345	164010	261457	400589
3.2.4	0	0	512	0	94053	94565	118181
4	0	0	82884	537	116367	199788	420596
4.1	0	0	6974	0	35233	42207	60485
4.1.1	0	0	6928	0	35233	42161	59114
4.1.2	0	0	0	0	0	0	811
4.1.3	0	0	0	0	0	0	65
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	46	0	0	46	495
4.2	0	0	75910	537	81134	157581	360111
4.2.1	0	0	67425	0	41470	108895	286993
4.2.2	0	0	0	0	0	0	1803
4.2.3	0	0	707	0	8	715	8800
4.2.4	0	0	0	0	0	0	0
4.2.5	0	0	7778	537	39656	47971	62515

STATEMENT - 3.3 (Concl..)
Economic-cum-Purpose Classification of Expenditure
2014-15 (BE)

(Rs.Lakh)

Sr. No.	Economic Classification ---> Purpose Classification	Consumption Expenditure			Total Cons. expenditure (3+4+5)
		Salaries and Wages	Goods and Services	Repairs and Maintenance	
1	2	3	4	5	6
5.	Social Security & Welfare Affairs & Services	40885	80820	0	121705
5.1	Social Security Affairs and Services	728	102	0	830
5.2	Welfare Affairs and Services	40156	80718	0	120874
6.	Housing and CommunityAmenityAffairs Services	14947	8562	14347	37856
6.1	Housing and Community Services	14920	8562	14347	37829
6.2	Sanitary Affairs services	27	0	0	27
7.	Cultural, Recreational & religious services	9453	29211	0	38664
7.1	Art and Cultural affairs services	6773	21713	0	28486
7.2	Recreational and Sporting services	2609	5045	0	7654
7.3	Tourism Affairs and services	71	2453	0	2524
7.4	Cultural, Recreational , religious Affairs & services n.e c.	0	0	0	0
8	Economics affairs and services	160897	71236	116914	349047
8.1	General Administration ,Regulation and Research	63929	18408	0	82337
8.2	Agriculture, Forestry, Fishing and Hunting	44557	13094	41	57692
8.3	Mining, Manufacturing and Construction	11287	9886	0	21173
8.4	Electricity,Gas,Steam & Other source of Energy	499	137	0	636
8.4.1	Electricity,Gas,Steam	499	137	0	636
8.4.2	Atomic Energy	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0
8.5	Drinking Water Supply	1935	125	1250	3310
8.6	Transport and Communication	11886	17861	115623	145370
8.6.1	Road Transport	11881	14551	115623	142055
8.6.2	Water Transport	0	0	0	0
8.6.3	Air Transport	5	3310	0	3315
8.6.4	Transport and Communication n.e.c.	0	0	0	0
8.7	Other Economic Services n.e.c.	26804	11725	0	38529
9	Environmental Protection	118	15	0	133
9.1	Waste water Management	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0
9.3	Environmental Research & Education	118	15	0	133
9.4	Environmental Protection n .e. c .	0	0	0	0
10	Relief on Calamities & other Services	2337	2336	0	4673
10.1	Relief on Calamities	2337	2336	0	4673
10.2	Other Miscellaneous Services	0	0	0	0
	Total	1924718.6	552462	136393	2613574

STATEMENT - 3.3 (Concl..)
Economic-cum-Purpose Classification of Expenditure
2014-15 (BE)

(Rs.Lakh)

Sr. No.	Transfer Payments					Total Transfer Payments (7 to 11)	Total Current Expenditure (6 +12)
	Interest	Subsidies	Grants to Local bodies	Grants to Autono. bodies	Other Current Transfer Payments		
1	7	8	9	10	11	12	13
5.	0	400	130606	110	159457	290573	412278
5.1	0	0	0	0	31695	31695	32525
5.2	0	400	130606	110	127762	258878	379752
6.	0	8091	337296	6744	86166	438297	476153
6.1	0	8091	337296	6744	85181	437312	475141
6.2	0	0	0	0	985	985	1012
7.	0	0	12	0	5487	5499	44163
7.1	0	0	0	0	4744	4744	33230
7.2	0	0	12	0	293	305	7959
7.3	0	0	0	0	450	450	2974
7.4	0	0	0	0	0	0	0
8	0	440233	61244	12598	457851	971926	1320974
8.1	0	0	0	0	40514	40514	122851
8.2	0	32417	31272	6038	186199	255926	313618
8.3	0	8621	12352	0	98434	119407	140580
8.4	0	398440	0	6560	16941	421941	422577
8.4.1	0	398440	0	6560	16615	421615	422251
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	326	326	326
8.5	0	0	6000	0	7172	13172	16482
8.6	0	0	10912	0	78588	89500	234870
8.6.1	0	0	10912	0	71388	82300	224355
8.6.2	0	0	0	0	7200	7200	7200
8.6.3	0	0	0	0	0	0	3315
8.6.4	0	0	0	0	0	0	0
8.7	0	755	708	0	30003	31466	69995
9	0	0	0	0	1765	1765	1898
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	133
9.4	0	0	0	0	1765	1765	1765
10	1439326	0	0	0	41619	1480945	1485618
10.1	0	0	0	0	41619	41619	46292
10.2	1439326	0	0	0	0	1439326	1439326
Total	1503441	448724	1516571	115060	1698037	5281833	7895407

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure

2014-15 (BE)

(Rs.Lakh)

Sr. No.	Economic Classification Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to 16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
1.	General Public services	105359	36355	0	141714	0
1.1	General Admini., Public Order & Safety	105359	33408	0	138767	0
1.1.1	Public Order & Safety	86090	29680	0	115770	0
1.1.2	Planning & Statistical Activities	0	0	0	0	0
1.1.3	General Administration, External Affairs & safety n,e,c	19269	3728	0	22997	0
1.2	General Research	0	2947	0	2947	0
2.	Defence	117	24	0	141	0
3	Education Affairs and Services	386761	34200	0	420961	3775
3.1.	Administration, Regulation & Research	7500	2424	0	9924	0
3.1.1	Primary Education Affairs	0	0	0	0	0
3.1.2	Secondary Education Affairs	0	25	0	25	0
3.1.3	Higher Secondary & University education	7500	2396	0	9896	0
3.1.4	Education Services n.e.c.	0	3	0	3	0
3.2	Schools, University & Institu, Includ. Subsidiary services.	379261	31776	0	411037	3775
3.2.1	Primary Education services	263003	9315	0	272318	3775
3.2.2	Secondary Education services	34899	3074	0	37973	0
3.2.3	Higher Secondary & University education	23622	12877	0	36499	0
3.2.4	Education Services n.e.c.	57737	6510	0	64247	0
4	Health Affairs and Services	172047	26544	0	198591	0
4.1	Administration, Regulation & Research	1140	1446	0	2586	0
4.1.1	Allopathic	1140	1445	0	2585	0
4.1.2	Homeopathic	0	0	0	0	0
4.1.3	Ayurvedic	0	0	0	0	0
4.1.4	Unani	0	0	0	0	0
4.1.5	Other Medical Administration n.e.c.	0	1	0	1	0
4.2	Hospitals Clinics & Other Health Services	170907	25098	0	196005	0
4.2.1	Allopathic	129333	24376	0	153709	0
4.2.2	Homeopathic	0	0	0	0	0
4.2.3	Ayurvedic	41416	223	0	41639	0
4.2.4	Unani	0	0	0	0	0
4.2.5	Other Medical Services.	158	499	0	657	0

STATEMENT - 3.3
Economic-cum-Purpose Classification of Expenditure

2014-15 (BE)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Autonomous bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
1.	1700	12	100	0	0	143526	1739113
1.1	1700	12	0	0	0	140479	1706458
1.1.1	1700	0	0	0	0	117470	681669
1.1.2	0	0	0	0	0	0	17940
1.1.3	0	12	0	0	0	23009	1006848
1.2	0	0	100	0	0	3047	32655
2.	0	0	0	0	0	141	12537
3	5700	106878	0	0	2185	539499	2665244
3.1.	0	0	0	0	0	9924	62332
3.1.1	0	0	0	0	0	0	2940
3.1.2	0	0	0	0	0	25	5287
3.1.3	0	0	0	0	0	9896	42738
3.1.4	0	0	0	0	0	3	11367
3.2	5700	106878	0	0	2185	529575	2602911
3.2.1	0	89535	0	0	0	365628	1448939
3.2.2	0	2650	0	0	0	40623	511879
3.2.3	0	9677	0	0	2025	48201	448790
3.2.4	5700	5016	0	0	160	75123	193304
4	0	1550	0	0	0	200141	620737
4.1	0	0	0	0	0	2586	63071
4.1.1	0	0	0	0	0	2585	61699
4.1.2	0	0	0	0	0	0	811
4.1.3	0	0	0	0	0	0	65
4.1.4	0	0	0	0	0	0	0
4.1.5	0	0	0	0	0	1	496
4.2	0	1550	0	0	0	197555	557666
4.2.1	0	0	0	0	0	153709	440702
4.2.2	0	0	0	0	0	0	1803
4.2.3	0	0	0	0	0	41639	50439
4.2.4	0	0	0	0	0	0	0
4.2.5	0	1550	0	0	0	2207	64722

STATEMENT - 3.3 (Concl..)
Economic-cum-Purpose Classification of Expenditure
2014-15 (BE)

(Rs.Lakh)

Sr. No.	Economic Classification Purpose Classification	Gross Capital Formation			Total Gross Capital Formation (14 to16)	Grants for Capital Formation to Local-bodies
		Building & other const.	Machinery and equipments	Net increase in Stocks		
1	2	14	15	16	17	18
5.	Social Security & Welfare Affairs & Services	4588	512	0	5100	11737
5.1	Social Security Affairs and Services	0	1	0	1	0
5.2	Welfare Affairs and Services	4588	511	0	5099	11737
6.	Housing and CommunityAmenityAffairs Services	128278	78	0	128356	803009
6.1	Housing and Community Services	120878	78	0	120956	802459
6.2	Sanitary Affairs services	7400	0	0	7400	550
7.	Cultural, Recreational & religious services	8961	615	0	9576	0
7.1	Art and Cultural affairs services	2379	470	0	2849	0
7.2	Recreational and Sporting services	4502	145	0	4647	0
7.3	Tourism Affairs and services	808	0	0	808	0
7.4	Cultural, Recreational , religious Affairs & services n.e c.	1272	0	0	1272	0
8	Economics affairs and services	899883	28707	0	928590	169168
8.1	General Administration ,Regulation and Research	29796	19245	0	49041	0
8.2	Agriculture, Forestry, Fishing and Hunting	482302	9456	0	491758	6254
8.3	Mining, Manufacturing and Construction	561	808	0	1369	0
8.4	Electricity,Gas,Steam & Other source of Energy	0	0	0	0	0
8.4.1	Electricity,Gas,Steam	0	0	0	0	0
8.4.2	Atomic Energy	0	0	0	0	0
8.4.3	Non-conventional Sources of Energy	0	0	0	0	0
8.5	Drinking Water Supply	45565	22	0	45587	1850
8.6	Transport and Communication	341414	-1068	0	340346	161064
8.6.1	Road Transport	324514	-2428	0	322086	161064
8.6.2	Water Transport	1771	0	0	1771	0
8.6.3	Air Transport	15129	1360	0	16489	0
8.6.4	Transport and Communication n.e.c.	0	0	0	0	0
8.7	Other Economic Services n.e.c.	245	244	0	489	0
9	Environmental Protection	0	0	0	0	0
9.1	Waste water Management	0	0	0	0	0
9.2	Prevention and control of Pollution	0	0	0	0	0
9.3	Environmental Research & Education	0	0	0	0	0
9.4	Environmental Protection n .e. c .	0	0	0	0	0
10	Relief on Calamities & other Services	14185	0	0	14185	0
10.1	Relief on Calamities	14185	0	0	14185	0
10.2	Other Miscellaneous Services	0	0	0	0	0
	Total	1720179	127035	0	1847214	987689

STATEMENT - 3.3 (Concl..)
Economic-cum-Purpose Classification of Expenditure
2014-15 (BE)

(Rs.Lakh)

Sr. No.	Grants for Capital Formation to Autonomous bodies	Other Capital Transfer	Investments in Shares	Loans and Advances		Total Capital Expenditure (17 to 23)	Total Expenditure (13+24)
				to Local bodies	to Domestic Sectors		
1	19	20	21	22	23	24	25
5.	0	12947	438	0	1738	31960	444238
5.1	0	0	0	0	0	1	32526
5.2	0	12947	438	0	1738	31959	411711
6.	0	243585	0	0	6045	1180995	1657148
6.1	0	237633	0	0	6045	1167093	1642234
6.2	0	5952	0	0	0	13902	14914
7.	0	0	62100	0	0	71676	115839
7.1	0	0	0	0	0	2849	36079
7.2	0	0	0	0	0	4647	12606
7.3	0	0	62100	0	0	62908	65882
7.4	0	0	0	0	0	1272	1272
8	4400	325954	820162	0	62220	2310494	3631468
8.1	0	7500	0	0	95	56636	179487
8.2	4400	72947	472170	0	0	1047529	1361147
8.3	0	53147	85311	0	30501	170328	310908
8.4	0	95	190268	0	11387	201750	624327
8.4.1	0	95	190268	0	11387	201750	624001
8.4.2	0	0	0	0	0	0	0
8.4.3	0	0	0	0	0	0	326
8.5	0	179513	500	0	0	227450	243932
8.6	0	2766	50897	0	20234	575307	810177
8.6.1	0	0	49497	0	20234	552881	777236
8.6.2	0	2466	0	0	0	4237	11437
8.6.3	0	300	1400	0	0	18189	21504
8.6.4	0	0		0		0	0
8.7	0	9986	21016	0	3	31494	101489
9	0	0	0	0	0	0	1898
9.1	0	0	0	0	0	0	0
9.2	0	0	0	0	0	0	0
9.3	0	0	0	0	0	0	133
9.4	0	0	0	0	0	0	1765
10	17350	4000	0	0	0	35535	1521153
10.1	17350	4000	0	0	0	35535	81827
10.2	0	0	0	0	0	0	1439326
Total	29150	694926	882800	0	72188	4513967	12409374