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**GROSS FIXED CAPITAL FORMATION
AND
CONSUMPTION EXPENDITURE
IN
STATE GOVERNMENT SECTOR
GUJARAT STATE
1990-91 TO 2009-10**

**DIRECTORATE OF ECONOMICS AND STATISTICS
GOVERNMENT OF GUJARAT
GANDHINAGAR**

P R E F A C E

Capital Formation and Consumption Expenditure in Government Sector are important economic aggregates like National Income, Saving etc., which are used widely for the assessment of growth in economy of the State/ Nation. Capital Formation is a basic economic aggregate often used to indicate the growth potential of the economy. It also assumes importance in the context of planned economic development, since, it acts as a determinant of economic development. In the long run this data base would be used for compiling the estimates of Capital Stock and Consumption of Fixed Capital. At State level, the estimates of Capital Formation and Consumption Expenditure are not yet available for the economy as a whole, due to huge data requirement from local bodies (panchayats & municipalities), private corporate sector, co-operatives, private non-profit institutions and household sector etc. However, the estimates of Capital Formation and Consumption Expenditure at State level in respect of the State Government sector are being prepared and published. The estimates of Gross Fixed Capital Formation and Government Final Consumption Expenditure (GFCE) based on the analysis of the State Government Budget for the year 2009-10 along with the previous years i.e. 1990-91 to 2008-09 are presented in this publication.

I hope that these estimates would be useful to planners, administrators and concerned research workers.

Suggestions and comments, if any, for improvement of this publication will be appreciated.

Gandhinagar.
April- 2012

R. N. Pandya
Director

Abbreviations

ADs	Administrative Departments
CF	Capital Formation
CFC	Consumption of Fixed Capital
DCU	Departmental Commercial Undertaking
DEs	Departmental Enterprises
FCF	Fixed Capital Formation
GDP	Gross Domestic Product
GFCE	Government Final Consumption Expenditure
GFCF	Gross Fixed Capital Formation
PCS	Purchase of Commodities & Services
PFCE	Private Final Consumption Expenditure
R & B	Roads & Bridges
R & M	Repairs & Maintenance

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PART - I

Gross Fixed Capital Formation in State Government Sector

1990-91 to 2009-10.

Gross Fixed Capital Formation in State Govt. Sector, 1990-91 to 2009-10

1. Introduction :

1.1 The Regional Accounts Committee has recommended compilation of estimates of Gross Fixed Capital Formation (GFCF) at State level instead of estimates of Gross Capital Formation (GCF), as estimation of change in inventories is not conceptually viable or feasible at the State level because of the open boundaries of the States. The work of preparation of estimates of Gross Fixed Capital Formation has already been initiated in the phased manner. As a part of this, the estimates of Gross Fixed Capital Formation (GFCF) in respect of State Government sector for the period 1990-91 to 2008-09 have already been prepared and published. In continuation to this, the estimates of GFCF in this particular sector for the year 2009-10 are prepared and presented here alongwith the estimates for the previous years 1990-91 to 2008-09.

2. Concept, Scope and Coverage

2.1 The concept, scope and coverage is the same as given in the methodology for Fixed Capital Formation at State level prepared by Central Statistical Organisation (CSO). Accordingly, Gross Capital Formation is defined as “that part of country’s current output and imports which is not consumed or exported during the accounting period but is set aside as addition to its stock of capital goods. Net Capital Formation is distinguished from Gross Capital Formation. To arrive at the Net Capital Formation, the consumption of fixed capital (CFC) is to be deducted from the Gross Fixed Capital Formation which includes foreseen obsolescence and accidental damage to the extent provided for by the enterprise. Total Capital Formation can be broadly classified into Fixed Capital Formation (FCF) and Change in Stock of raw materials, semi-finished and finished goods.

2.2 In the case of fixed assets of Government, the provision for depreciation is not being made by the Government Departments, and hence, at present, it is not

possible to prepare the estimates of Net Fixed Capital Formation in the State Govt. sector.

2.3 The necessary data on expenditure on GFCF for the State Government sector comprising both State Govt. Administrative Departments(ADs). Which are financed by the State Government themselves and whose function is to organise for the community, but not normally to sale these common services which cannot be otherwise conveniently and economically provided and Departmental Enterprises(DEs), owned, controlled and run directly by the public authorities which are mainly engaged in furnished the kind of goods and services which are often produced by business establishments, but do not hold or manage financial assets and liabilities apart from their working balances and business accounts, payable and receivable have been taken from various budget documents of the State Govt. With the help of details given in the budget documents, it has become possible to prepare the estimates of GFCF by industry of use and by type of assets. The estimates of GFCF so prepared are at current prices.

Analysis :

3 Estimates of GFCF in State Govt. sector :

3.1 Estimates by ADs and DEs

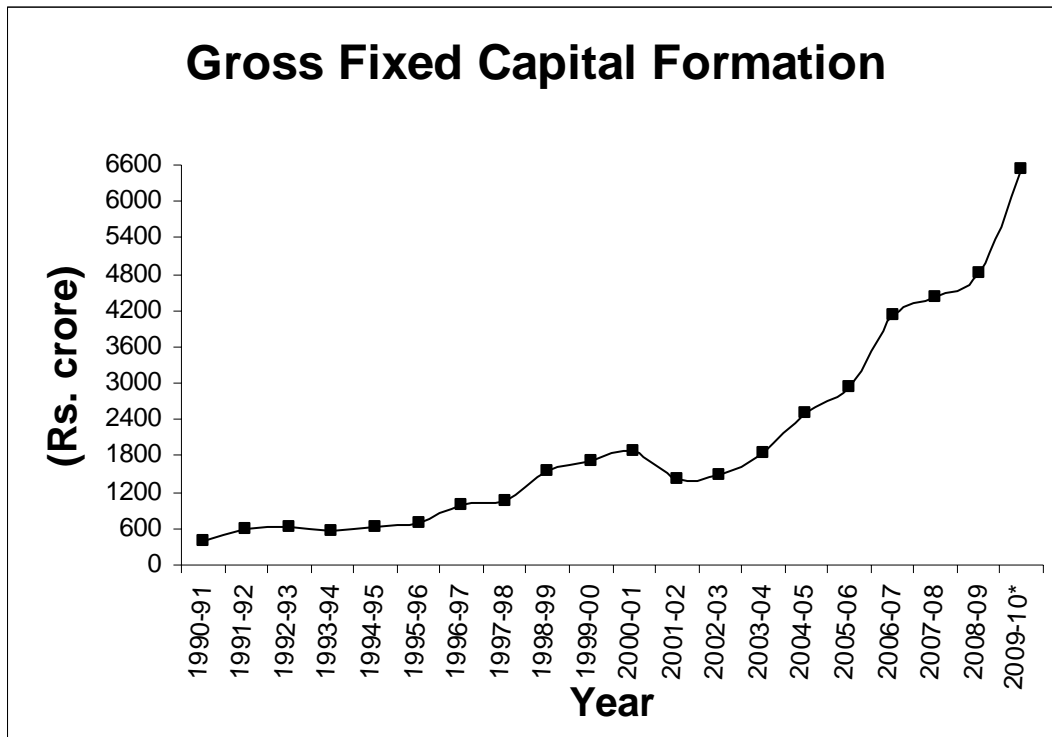
3.1.1 The estimates of GFCF in the State Govt. sector comprising Administrative Departments and Departmental Enterprises of the State Government for the years 1990-91 to 2009-10 alongwith the percentages in each year are given in the following table-1.

Table - 1

Annual increase in GFCF

Year	G F C F (Rs. Crores)	Annual increase in GFCF (%)
1990-91	412.43	-
1991-92	595.79	44.5
1992-93	618.34	3.8
1993-94	575.54	-6.9
1994-95	622.13	8.1
1995-96	676.63	8.8
1996-97	998.21	47.5
1997-98	1064.13	6.6
1998-99	1553.89	46.0
1999-00	1716.77	10.5
2000-01	1869.89	8.9
2001-02	1407.27	-24.7
2002-03	1479.81	5.2
2003-04	1845.70	24.7
2004-05	2501.22	35.5
2005-06	2930.18	17.1
2006-07	4119.36	40.6
2007-08	4419.01	7.3
2008-09	4817.72	9.0
2009-10*	6519.84	35.3

* = Provisional



3.1.2 The estimates of GFCF was Rs. 412.43 crore in 1990-91 which has increased to Rs.6519.84 crore in the year 2009-10. During the period 1990-91 to 2009-10, the GFCF has increased at an annual average growth rate of 17.2 percent.

3.1.3 The estimates of GFCF by type of Institution i.e. ADs & DEs for the years 1990-91 to 2009-10 are given in the following table - 2.

Table – 2

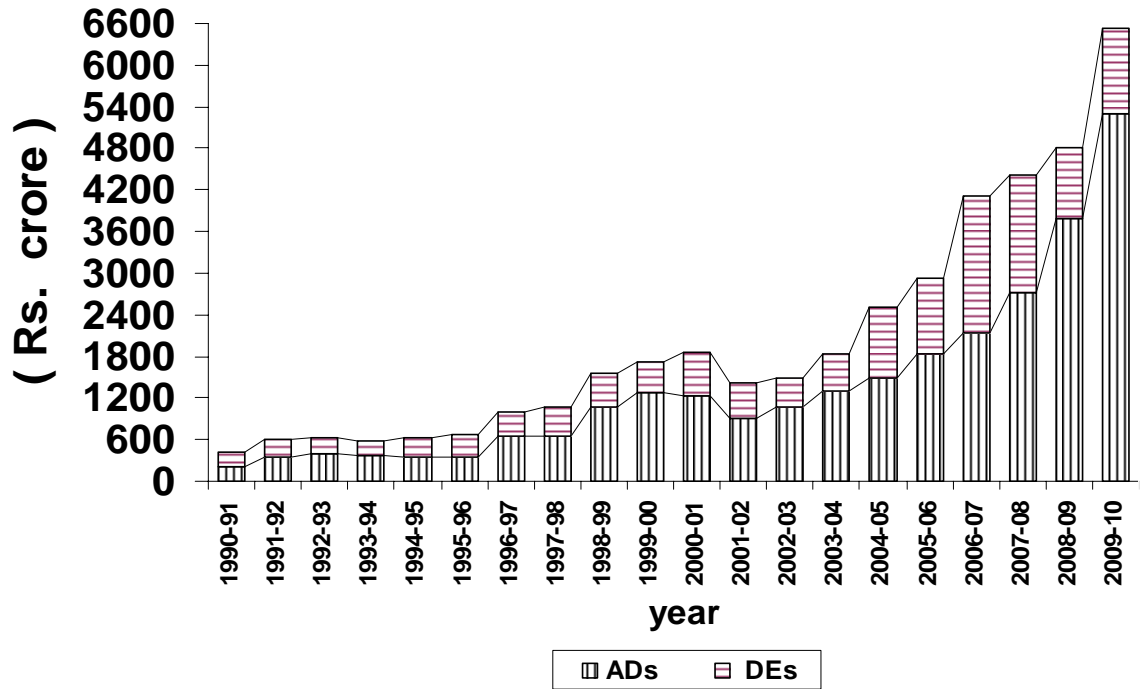
GFCF by ADs & DEs

(Rs. crores)

Year	G F C F by		
	ADs	DEs	TOTAL
1990-91	212.56	199.87	412.43
1991-92	359.23	236.56	595.79
1992-93	389.22	229.12	618.34
1993-94	363.43	212.11	575.54
1994-95	349.61	272.52	622.13
1995-96	344.54	332.09	676.63
1996-97	655.05	343.16	998.21
1997-98	655.11	409.02	1064.13
1998-99	1061.77	492.12	1553.89
1999-00	1272.19	444.58	1716.77
2000-01	1236.15	633.74	1869.89
2001-02	904.38	502.89	1407.27
2002-03	1078.61	401.2	1479.81
2003-04	1305.08	540.62	1845.70
2004-05	1497.45	1003.77	2501.22
2005-06	1830.62	1099.56	2930.18
2006-07	2127.18	1992.18	4119.36
2007-08	2712.64	1706.37	4419.01
2008-09	3778.99	1038.73	4817.72
2009-10*	5307.58	1212.26	6519.84

* Provisional

GFCF by ADs & DEs



3.1.4 It is seen that GFCF formed by ADs are on higher side than that of DEs in each year from 1990-91 to 2009-10. However, GFCF formed by DEs is also considerable in each year.

3.1.5 An expenditure on GFCF and total budget expenditure for the years 1990-91 to 2009-10 is given in the following table – 3.

Table – 3
GFCF & Total Budget Expenditure

Year	G F C F (Rs. Crores)	Total Budget Expenditure+ (Rs. Crores)	G F C F as Percentage to Total Budget Exp.
1990-91	412.43	5712.84	7.22
1991-92	595.79	7785.48	7.65
1992-93	618.34	8668.22	7.13
1993-94	575.54	9298.14	6.19
1994-95	622.13	9612.70	6.47
1995-96	676.63	10870.58	6.22
1996-97	998.21	13025.90	7.66
1997-98	1064.13	15126.37	7.03
1998-99	1553.89	19255.99	8.07
1999-00	1716.77	22550.14	7.61
2000-01	1869.89	31144.24	6.00
2001-02	1407.27	43213.95	3.26
2002-03	1479.81	42192.51	3.51
2003-04	1845.70	40146.87	4.60
2004-05	2501.22	38029.14	6.58
2005-06	2930.18	34256.77	8.55
2006-07	4119.36	39222.12	10.50
2007-08	4419.01	42703.58	10.35
2008-09	4817.72	51919.88	9.28
2009-10*	6519.84	59553.03	10.95

* Provisional + Source : Budget in Brief, DES

3.1.6 It is seen from the above table that the expenditure on Gross Fixed Capital Formation to total budget expenditure is ranging between 3.26 percent in the year 2001-02 to 10.95 percent in the year 2009-10. It is observed that of the total budget expenditure about 6 to 11 percent has been incurred for GFCF in every year, except 2001-02, 2002-03 and 2003-04.

3.1.7 A comparison between expenditure on GFCF in State Government sector and Central Govt. sector is given in the following table 4.

Table -4
Annual increase in GFCF in State & Central Govt. Sector

Year	State Govt. sector		Central Govt. sector	
	GFCF	Annual	GFCF @	Annual
	(Rs. Crores)	Increase	(Rs. Crores)	Increase
1990-91	412	-	15146	-
1991-92	596	44.5	16665	10.0
1992-93	618	3.8	19144	14.9
1993-94	576	-6.9	21525	12.4
1994-95	622	8.1	27658	28.5
1995-96	677	8.8	29582	7.0
1996-97	998	47.5	30443	2.9
1997-98	1064	6.6	32776	7.7
1998-99	1554	46.0	38123	16.3
1999-00	1717	10.5	51832	36.0
2000-01	1870	8.9	55944	7.9
2001-02	1407	-24.7	64515	15.3
2002-03	1480	5.2	70622	9.5
2003-04	1846	24.7	70128	-0.7
2004-05	2501	35.5	118236	68.6
2005-06	2930	17.1	145753	23.3
2006-07	4119	40.6	180635	23.9
2007-08	4419	7.3	214257	18.6
2008-09	4818	9.0	239009	11.6
2009-10*	6520	35.3	291112	21.8

@ Source : National Accounts Statistics, CSO.

3.1.8. It is seen from the above table that in State Government sector, the rise in GFCF over previous year ranges between (-) 24.7 % in the year 2001-02 to 47.5 % in the year 1996-97. In the case of Central Government sector data extracted from the capital finance account of administrative departmental and departmental enterprises other than railways and communication published in National Account Statistics, it is observed that the rise in GFCF over previous year ranges between (-) 0.7 % in the year 2003-04 to 68.6 % in the year 2004-05.

3.2 GFCF by Industry of use :

3.2.1 The estimates of GFCF for the entire State Govt. sector (i.e. ADs and DEs) by industry of use at current prices alongwith the percentages for the years 1990-91 to 2009-10 are given in the following table-5.

Table - 5

GFCF by Industry of Use

(Rs. crores)

Sr. No.	Industry of use	1990-91	1991-92	1992-93	1993-94
1	Agriculture	166.05	216.8	204.69	204.72
		(40.26)	(36.39)	(33.10)	(35.57)
2	Forestry & Logging	59.04	68.25	70.44	64.59
		(14.32)	(11.46)	(11.39)	(11.22)
3	Fishing	0.03	0.29	0.54	0.03
		(0.01)	(0.05)	(0.09)	(0.01)
4	Mining & Quarrying	0.71	0.73	0.17	0.36
		(0.17)	(0.12)	(0.03)	(0.06)
5	Manufacturing	3.13	5.14	1.47	1.11
		(0.76)	(0.86)	(0.24)	(0.19)
6	Electricity, Gas & Water Supply	4.63	27.61	45.92	37.26
		(1.12)	(4.63)	(7.43)	(6.47)
7	Trade	0	0	0	0
		(0.00)	(0.00)	(0.00)	(0.00)
8	Transport by Other means	63.71	103.43	124.31	118.64
		(15.45)	(17.36)	(20.10)	(20.61)
9	Public Administration	33.11	43.01	47.89	50.21
		(8.03)	(7.22)	(7.74)	(8.72)
10	Other Services	82.02	130.53	122.91	98.62
		(19.89)	(21.91)	(19.88)	(17.14)
11	Total	412.43	595.79	618.34	575.54
		(100.00)	(100.00)	(100.00)	(100.00)

(contd.)

Table - 5

GFCF by Industry of Use

(Rs. crores)

Sr. No.	Industry of use	1994-95	1995-96	1996-97	1997-98
1	Agriculture	218.45	287.67	353.11	392.59
		(35.11)	(42.52)	(35.37)	(36.89)
2	Forestry & Logging	72.3	70.8	75.61	102.11
		(11.62)	(10.46)	(7.57)	(9.60)
3	Fishing	0.73	0.06	0.27	0.34
		(0.12)	(0.01)	(0.03)	(0.03)
4	Mining & Quarrying	0.47	0.58	0.05	0
		(0.08)	(0.09)	(0.01)	(0.00)
5	Manufacturing	1.45	0.58	1.01	1.42
		(0.23)	(0.09)	(0.10)	(0.13)
6	Electricity, Gas & Water Supply	12.25	17.49	18.19	33.43
		(1.97)	(2.58)	(1.82)	(3.14)
7	Trade	0.34	0.42	0.33	0.22
		(0.05)	(0.06)	(0.03)	(0.02)
8	Transport by Other means	120.46	118.57	193.87	234.28
		(19.36)	(17.52)	(19.42)	(22.02)
9	Public Administration	58.16	59.67	85.66	83.57
		(9.35)	(8.82)	(8.58)	(7.85)
10	Other Services	137.52	120.79	270.11	216.17
		(22.10)	(17.85)	(27.06)	(20.31)
11	Total	622.13	676.63	998.21	1064.13
		(100.00)	(100.00)	(100.00)	(100.00)

(contd.)

Table - 5

GFCF by Industry of Use

(Rs. crores)

Sr. No.	Industry of use	1998-99	1999-00	2000-01	2001-02
1	Agriculture	530.11	462.02	566.66	373.81
		(34.12)	(26.91)	(30.30)	(26.56)
2	Forestry & Logging	141.68	114.57	118.1	147.13
		(9.12)	(6.67)	(6.32)	(10.45)
3	Fishing	7.79	2.15	1.01	0.18
		(0.50)	(0.13)	(0.05)	(0.01)
4	Mining & Quarrying	0.44	1.18	0.29	0
		(0.03)	(0.07)	(0.02)	(0.00)
5	Manufacturing	4.11	2.48	2.63	0.56
		(0.26)	(0.14)	(0.14)	(0.04)
6	Electricity, Gas & Water Supply	70.57	59.74	69.6	23.2
		(4.54)	(3.48)	(3.72)	(1.65)
7	Trade	0.83	0.5	0.82	0.64
		(0.05)	(0.03)	(0.04)	(0.05)
8	Transport by Other means	420.18	501	555.66	332.02
		(27.04)	(29.18)	(29.72)	(23.59)
9	Public Administration	70.33	119.04	103.13	56.69
		(4.53)	(6.93)	(5.52)	(4.03)
10	Other Services	307.85	454.09	451.99	473.04
		(19.81)	(26.45)	(24.17)	(33.61)
11	Total	1553.89	1716.77	1869.89	1407.27
		(100.00)	(100.00)	(100.00)	(100.00)

(contd.)

Table - 5

GFCF by Industry of Use

(Rs. crores)

Sr. No.	Industry of use	2002-03	2003-04	2004-05	2005-06
1	Agriculture	316.32	500.38	956.55	1010.99
		(21.38)	(27.11)	(38.24)	(34.50)
2	Forestry & Logging	103.17	171.22	270.23	165.20
		(6.97)	(9.28)	(10.80)	(5.64)
3	Fishing	0	0.14	0.13	54.38
		(0.00)	(0.01)	(0.00)	(1.86)
4	Mining & Quarrying	0	0.4	0.26	0.59
		(0.00)	(0.02)	(0.01)	(0.02)
5	Manufacturing	1.83	1.56	1.72	3.35
		(0.12)	(0.08)	(0.07)	(0.11)
6	Electricity, Gas & Water Supply	23.09	32.72	22.62	13.22
		(1.56)	(1.77)	(0.91)	(0.45)
7	Trade	1.68	0	0	0
		(0.11)	(0.00)	(0.00)	(0.00)
8	Transport by Other means	593.42	558.26	629.73	801.38
		(40.10)	(30.25)	(25.18)	(27.35)
9	Public Administration	113.83	156.71	139.78	173.63
		(7.69)	(8.49)	(5.59)	(5.93)
10	Other Services	326.47	424.31	480.20	707.44
		(22.06)	(22.99)	(19.20)	(24.14)
11	Total	1479.81	1845.7	2501.22	2930.18
		(100.00)	(100.00)	(100.00)	(100.00)

(contd.)

Table - 5(concl.)

GFCF by Industry of Use

(Rs. crores)

Sr. No.	Industry of use	2006-07	2007-08	2008-09	2009-10*
1	Agriculture	1805.52	1691.29	1734.87	2003.37
		(43.83)	(38.27)	(36.01)	(30.73)
2	Forestry & Logging	240.51	222.87	314.02	339.74
		(5.83)	(5.04)	(6.52)	(5.21)
3	Fishing	6.17	0.47	1.42	12.72
		(0.15)	(0.01)	(0.03)	(0.20)
4	Mining & Quarrying	3.78	1.08	0.00	0.00
		(0.09)	(0.02)	(0.00)	(0.00)
5	Manufacturing	2.48	0.11	0.00	0.00
		(0.06)	(0.01)	(0.00)	(0.00)
6	Electricity, Gas & Water Supply	11.89	113.81	6.04	9.89
		(0.29)	(2.58)	(0.13)	(0.15)
7	Trade	0.00	0.00	0.00	0.00
		(0.00)	(0.00)	(0.00)	(0.00)
8	Transport by Other means	934.19	1089.70	1185.91	1631.31
		(22.68)	(24.66)	(24.61)	(25.02)
9	Public Administration	200.90	273.08	359.56	573.14
		(4.88)	(6.18)	(7.46)	(8.79)
10	Other Services	913.92	1026.60	1215.90	1949.67
		(22.19)	(23.23)	(25.24)	(29.90)
11	Total	4119.36	4419.01	4817.72	6519.84
		(100.00)	(100.00)	(100.00)	(100.00)

* Provisional

* Note: Figures in bracket indicate percentage to total.

3.2.2 The sectorwise estimates of GFCF from the above table revealed that the highest share in the total GFCF belongs to more or less Agriculture (including Animal Husbandry & Irrigation) sector, followed by the sectors viz. Other services (includes education, health, & medical, social welfare etc.), Transport by other means, Public administration etc. The estimate of GFCF by type of institution (i.e. ADs and DEs) and by type of industry of use at current prices for the years 1990-91 to 2009-10 are given in statement-1 appended herewith.

3.3 GFCF by type of Assets

3.3.1 The estimates of GFCF by type of assets viz. Construction (which comprises of building, road & bridges and other construction), Machinery & Equipments (which includes plant & machinery and transport equipments) at current prices for the entire State Govt. sector (ADs and DEs combined) alongwith the percentages for the years 1990-91 to 2009-10 are given in the following table – 6.

Table – 6
GFCF by type of Assets (Rs. crores)

Year	Construction	Mach. & Equip.	TOTAL GFCF
1990-91	370.95	41.48	412.43
	(89.9)	(10.1)	(100.0)
1991-92	505.73	90.06	595.79
	(84.9)	(15.1)	(100.0)
1992-93	544.07	74.27	618.34
	(88.0)	(12.0)	(100.0)
1993-94	530.01	45.53	575.54
	(92.1)	(7.9)	(100.0)
1994-95	563.8	58.33	622.13
	(90.6)	(9.4)	(100.0)
1995-96	612.91	63.72	676.63
	(90.6)	(9.4)	(100.0)
1996-97	916.38	81.83	998.21
	(91.8)	(8.2)	(100.0)
1997-98	973.46	90.67	1064.13
	(91.5)	(8.5)	(100.0)
1998-99	1386.67	167.22	1553.89
	(89.2)	(10.8)	(100.0)
1999-00	1490.88	225.89	1716.77
	(86.8)	(13.2)	(100.0)
2000-01	1743.3	126.59	1869.89
	(93.2)	(6.8)	(100.0)
2001-02	1346.38	60.89	1407.27
	(95.7)	(4.3)	(100.0)
2002-03	1347.93	131.88	1479.81
	(91.1)	(8.9)	(100.0)
2003-04	1728.95	116.75	1845.70
	(93.7)	(6.3)	(100.0)
2004-05	2355.08	146.14	2501.22
	(94.2)	(5.8)	(100.0)
2005-06	2720.33	209.85	2930.18
	(92.8)	(7.2)	(100.0)
2006-07	3870.53	248.83	4119.36
	(94.0)	(6.0)	(100.0)
2007-08	4138.10	280.91	4419.01
	(93.6)	(6.4)	(100.0)
2008-09	4540.20	277.52	4817.72
	(94.2)	(5.8)	(100.0)
2009-10*	6070.79	449.05	6519.84
	(93.1)	(6.9)	(100.0)

* Provisional

Note: Figures in bracket indicate percentage to total.

3.3.2 It is revealed that the larger part of GFCF in the State Govt. Sector is done through 'construction' (about 85 to 95 percent) which includes buildings, road & bridges and other construction. The estimates of GFCF by type of assets viz. construction and machinery & equipments separately for ADs & DEs at current prices for the years 1990-91 to 2009-10 are depicted in statement - 2 appended herewith.

3.4 GFCF through Construction :

3.4.1 Construction being the main component of GFCF, it has been further split up into three broad categories, i.e. building, road and bridges and other construction and the estimates for each of these categories for the years 1990-91 to 2009-10 are given in the following table – 7.

Table - 7
GFCF through construction

(Rs. Lakhs)

Year	Building	Road & Bridges	Other Const.	Total
1990-91	52.98	56.35	261.62	370.95
	(14.3)	(15.2)	(70.5)	(100.0)
1991-92	80.86	84.03	340.84	505.73
	(16.0)	(16.6)	(67.4)	(100.0)
1992-93	86.07	89.93	368.07	544.07
	(15.8)	(16.5)	(67.7)	(100.0)
1993-94	81.32	108.44	340.25	530.01
	(15.3)	(20.5)	(64.2)	(100.0)
1994-95	76.28	117.73	369.79	563.8
	(13.5)	(20.9)	(65.6)	(100.0)
1995-96	78.39	110.88	423.64	612.91
	(12.8)	(18.1)	(69.1)	(100.0)
1996-97	125.27	202.38	588.73	916.38
	(13.7)	(22.1)	(64.2)	(100.0)
1997-98	170.36	223.41	579.69	973.46
	(17.5)	(23.0)	(59.5)	(100.0)
1998-99	247.49	422.52	716.66	1386.67
	(17.8)	(30.5)	(51.7)	(100.0)
1999-00	211.53	499.70	779.65	1490.88
	(14.2)	(33.5)	(52.3)	(100.0)
2000-01	223.90	566.42	952.98	1743.30
	(12.8)	(32.5)	(54.7)	(100.0)
2001-02	189.46	345.28	811.64	1346.38
	(14.1)	(25.6)	(60.3)	(100.0)
2002-03	212.63	633.12	502.18	1347.93
	(15.8)	(47.0)	(37.3)	(100.0)
2003-04	357.44	548.88	822.63	1728.95
	(20.7)	(31.7)	(47.6)	(100.0)
2004-05	423.82	615.05	1316.21	2355.08
	(18.0)	(26.1)	(55.9)	(100.0)
2005-06	620.13	791.07	1309.13	2720.33
	(22.8)	(29.1)	(48.1)	(100.0)
2006-07	544.55	914.22	2411.76	3870.53
	(14.1)	(23.6)	(62.3)	(100.0)
2007-08	623.21	1093.76	2421.11	4138.08
	(15.1)	(26.4)	(58.5)	(100.0)
2008-09	230.02	1171.07	3139.11	4540.20
	(5.1)	(25.8)	(69.1)	(100.0)
2009-10*	1377.54	1596.72	3096.53	6070.79
	(22.7)	(26.3)	(51.0)	(100.0)

* Provisional. Note: Figures in bracket indicate percentage to total.

3.4.2 It is seen that amongst three broad categories of 'construction' the largest part of GFCF more or less belongs to 'other construction', which includes expenditure on pipelines for water supply schemes, canals, waterways, construction & deepening of wells/tanks, dams, other irrigation works, drainage, sanitation projects, forest clearance, plantation etc.

3.5 Two-way classification of GFCF

3.5.1 The estimates of GFCF by type of industry of use and by type of assets in the State Govt. sector at current prices for the years 1990-91 to 2009-10 have been given in statement- 3.1 to 3.20 appended herewith.

3.5.2 Following are the main findings based on two-way classification of GFCF :

- (1) The larger part of GFCF through buildings belongs to the sector 'other services' followed by the sector, 'public administration' during the period 1990-91 to 2009-10 .
- (2) Capital Formation through 'road & bridges' obviously pertains to the sector 'transport by other means'.
- (3) Usually many works are being undertaken under 'Other construction' (as mentioned in para 3.4.2). Amongst all sectors, 'Agriculture' has the highest GFCF under this category during this period followed by the sectors such as Forestry & logging, Other services, Water Supply etc.
- (4) Under the remaining two categories of GFCF, viz. 'Plant & Machinery' and 'Transport Equipments', the larger part of GFCF belongs to 'Public Administration.' and 'Other Services'

GLOSSARY OF MAIN TERMS

Item

Concept/Definition

Gross Capital Formation:

Gross Capital Formation is defined as “that part of country’s current output and imports which is not consumed or exported during the accounting period but is set aside as addition to its stock of capital goods.” All goods produced for use in future productive process, such as machinery and equipment, plants, buildings and other construction works and producer’s stocks of raw material semi-finished goods are called capital goods.

Net Capital Formation :

Net capital formation is Gross capital formation less consumption of fixed capital.

Administrative Departments(ADs):

Administrative Departments comprises govt. departments, offices and other bodies of the Central, State/Union Territories and Local Authorities whose function is to organise for the community, but not normally to sell those common services which can not be otherwise conveniently and economically provided. It is also expected to act as an administrative agency for the economic and social policy of the country / state.

Departmental Enterprises(DEs): Departmental Enterprises also referred to as Departmental Commercial Undertakings (DCUs), are unincorporated enterprises owned, controlled and run directly by public authorities. These enterprises normally do not hold or manage financial assets and liabilities apart from their working balances accounts payables and receivables. In the case of State Government sector, irrigation, forest and printing press are classified as departmental enterprises,

Consumption of Fixed Capital: Consumption of Fixed Capital may be defined as that part of gross product which is required to replace fixed capital used in the process of production during the period of account. This flow is based on the concept of economic life time of the individual assets. As such the estimates of CFC at replacement cost are necessary so as to derive the estimates of net product, net capital formation as well as net saving on a realistic basis.

Fixed Assets :

Durable goods except land, mineral deposits, timber tracts and similar, fisheries and the like non-reproducible tangible assets, employed in production by resident Industries, producers of government services for civilian purposes, and producers of private non-profit services to households including owner dwellings, permanent family dwellings for military personnel, breeding stock, dry animals and milch animals.

PART – II

Consumption Expenditure in State Govt. Sector

1990-91 to 2009-10.

Final Consumption Expenditure in State Government sector: 1990-91 to 2009-10.

1 Introduction:

1.1 The final consumption expenditure constitutes the major component of Gross Domestic Product (GDP) at market prices. It comprises both (1) Private Final Consumption Expenditure (PFCE) and (2) Government Final Consumption Expenditure (GFCE). The PFCE includes the consumption expenditure of the households as well as of the private non-profit institutions. GFCE relates to the current administrative expenditure of the Central Government, State Government and Local Authorities. The household consumption expenditure estimates are helpful in evaluating the changes which occur as a result of economic development, the consumption pattern and preferences of the people. The estimates of GFCE by economic categories gives the idea about the expenditure incurred on compensation of employees, net purchase of goods & services (purchases less sales) & repair & maintenance to run the government & its bodies. The expenditure shown under the different account heads are not strictly in accordance with the principles of purpose classification. Therefore, it becomes necessary to classify the expenditure by purpose. The purpose classification shows the nature of the current expenditure relating to general public services, education, health, social and welfare services, economic services etc.

1.2 The GFCE relates to the expenditure on services produced by the administrative departments of the public authorities which are financed by government themselves and consequently considered to be the final consumer of these services except for the minor part sold to other sectors. Producers of government services comprises the administrative departments of the Central, State, Union Territories Governments and Local Authorities, whose function is to organise for the community, but not normally to sale these common services which cannot be otherwise conveniently and economically provided.

These authorities are also expected to act as administrative agencies for the economic and social policy of the country/state.

1.3 The current transactions of the Government Administrative Departments are distinguished from the current operations of DCUs, as current expenditure of the former on wages and salaries and goods and services are final outlays but those of the latter are intermediate expenditure such as cost of raw materials, fuels, etc. In other words, such expenditure represents expenses on production and not expenditure on final goods and services.

1.4 This Directorate has taken up the work of preparing the estimates of Government Final Consumption Expenditure at the State level. As a part of this, the estimates of GFCE in respect of Administrative Departments of the State Government have been prepared for the years 1990-91 to 2009-10 by different items of consumption expenditure as well as by different purpose (or services) and these are presented in tables and statements appended herewith.

2 Concepts, Scope and Coverage

2.1 The estimates of GFCE at the State level have been prepared on the basis of the guidelines provided by CSO, New Delhi.

Concepts :

2.2 The concept of the government consumption expenditure has been debated by economists for a long time. The role of the government in the economy is essentially different from that of enterprises and households. To cite a few examples, the government offers services both to entrepreneurs and consumers and in most cases it receives no payment for that or even if it does receive payment, the same is likely to bear little or no relation to the value of the services to the user. In the course of organising collective services such as defence, justice, health and education government purchases the services of its officials and also many non-durable goods and other services

from other suppliers. Since these services are rendered free, these do not appear in the household consumer expenditure. These services are not only of economic value, but also create real final consumption value to the people. It is, therefore, necessary to reckon them in the national expenditure. Once it is agreed to include government services as part of national expenditure, it would be necessary to find methods for valuing the services. Since these collective services are not sold, they can be valued in money terms only by adding up the money spent by the government in buying these service of teachers, doctors, public administrative employees, the armed forces etc, together with goods and other materials purchased. This total is the consumption expenditure of the government and it consists of purchase of non-durable goods and services by the government. By convention, expenditure on durable goods which are used for defence are also treated as a part of consumption expenditure of the Govt.

Scope and coverage:

2.3 The final consumption expenditure of the Government is obtained as a sum of compensation of employees, net purchase of goods and services and consumption of fixed capital (CFC). The estimates of CFC in respect of administrative departments are presently available at the national level only and have not yet been worked out separately for the Central Government, State Government and Local Authorities. Hence, the GFCE are restricted to the other two components only viz. compensation of employees and net purchase of goods and services.

2.4 The main source of data for GFCE at the State level is the economic analysis of budget documents of the State Govt. The economic classification of Government annual expenditure provides necessary details for working out the components of GFCE. The expenditure pertaining to the administrative departments are segregated from those of the departmental commercial undertakings during the course of analysis of data.

3 Estimates of Govt. Final Consumption Expe. (GFCE)

3.1 The estimates of GFCE are prepared for the last two years (i. e. 2008-09 & 2009-10) as a part of the work undertaken by the DES on the economic and purpose classification of the State Government budget documents. The annual expenditure thus derived under Govt. Final Consumption Expenditure by purpose or services and by different items viz.(i) compensation of employees (i.e. wages & salaries and pension) (ii) net purchase of commodities and services and (iii) expenditure on repairs & maintenance have been extracted while preparing this publication. The annual estimates of GFCE thus obtained are presented in the following paragraphs.

3.2 GFCE and its Growth:

3.2.1 The estimates of GFCE in respect of State Government Administrative Departments alongwith the annual increase in GFCE during the period 1990-91 to 2009-10 are given in the following table - 8.

Table -8
Annual increase in GFCE

Year	G F C E (Rs. Crores)	Annual increase in GFCE (%)
1990-91	1194.21	-
1991-92	1455.67	21.9
1992-93	1592.65	9.4
1993-94	1689.4	6.1
1994-95	1904.35	12.7
1995-96	2134.89	12.1
1996-97	2321.12	8.7
1997-98	2730.57	17.6
1998-99	3795.23	39.0
1999-00	4044.09	6.6
2000-01	4182.46	3.4
2001-02	5382.68	28.7
2002-03	4435.58	-17.6
2003-04	4327.28	-2.4
2004-05	4449.49	2.8
2005-06	4815.36	8.2
2006-07	5862.79	21.8
2007-08	6556.93	11.8
2008-09	6313.43	-3.7
2009-10*	9750.51	54.4

* Provisional

3.2.2 The increase in GFCE seems to be quite significant in the years 1991-92, 1994-95, 1995-96, 1997-98, 1998-99, 2001-02, 2006-07, 2007-08 and 2009-10, whereas, it is less than 10 percent in rest of the years. During the period 1990-91 to 2009-10 the GFCE has increased at an annual average growth rate of 12.7 percent. The higher rate of increase over previous year are observed in the years 1998-99(39.0%) and 2009-10 (54.4%) due to the payment of pay and allowances of govt. employees on account of implementation of fifth and sixth pay commission respectively. The increase in GFCE during the year 2001-02 over previous year is 28.7 % on account of earthquake.

3.3 Consumption Expenditure to total budget expenditure:

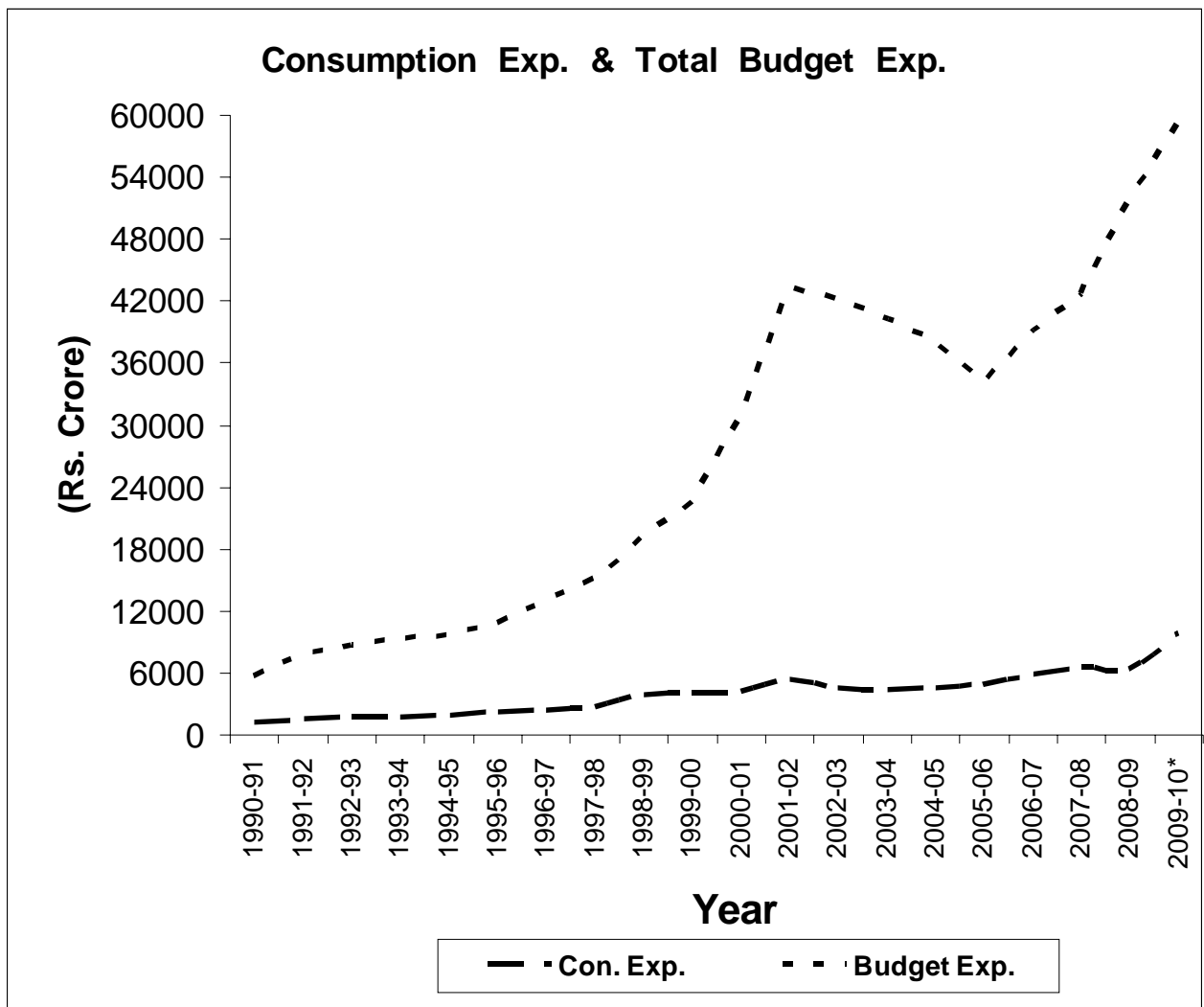
3.3.1 Since the consumption expenditure is a part of the total budget expenditure it is important to know the proportion of consumption expenditure to the total budget expenditure of State Govt. The same are worked out and presented in the following table – 9.

Table – 9

Consumption Expenditure & Total Budget Expenditure

Year	Consumption Expenditure (Rs. Crores)	Total Budget Expenditure (Rs. Crores)	Consumption Expenditure as % age to Total Budget Exp.
1990-91	1194.21	5712.84	20.90
1991-92	1455.67	7785.48	18.70
1992-93	1592.65	8688.22	18.33
1993-94	1689.40	9298.14	18.17
1994-95	1904.35	9612.70	19.81
1995-96	2134.89	10810.58	19.75
1996-97	2321.12	13025.90	17.82
1997-98	2730.57	15126.37	18.05
1998-99	3795.23	19255.99	19.71
1999-00	4044.09	22550.14	17.93
2000-01	4182.46	31144.24	13.43
2001-02	5382.68	43213.95	12.46
2002-03	4435.58	42192.51	10.51
2003-04	4327.28	40146.87	10.78
2004-05	4449.49	38029.14	11.70
2005-06	4815.36	34256.77	14.05
2006-07	5862.79	39222.12	14.94
2007-08	6556.93	42703.58	15.35
2008-09	6313.43	51919.88	12.16
2009-10*	9750.51	59553.03	16.37

* Provisional



3.3.2 It is seen from the table that the consumption expenditure to total budget expenditure ranges between 10.51 percent in 2002-03 and 20.90 percent in 1990-91.

3.4 Consumption Expenditure by economic categories:

3.4.1 The budget analysis provides the consumption expenditure by three components, viz. compensation of employees (i.e. wages & salaries and pension), purchase of commodities and services and expenditure on repairs & maintenance. These data alongwith the percentage distribution are given in following table-10.

Table - 10
Consumption expenditure by economic categories

(Rs. Lakhs)

Year	Compensation of employees	Net PCS	R & M	Total
1990-91	80139	22917	16365	119421
	(67.11)	(19.19)	(13.70)	(100.00)
1991-92	94711	28659	22197	145567
	(65.06)	(19.69)	(15.25)	(100.00)
1992-93	100038	35840	23387	159265
	(62.81)	(22.50)	(14.68)	(100.00)
1993-94	114475	32158	22307	168940
	(67.76)	(19.04)	(13.20)	(100.00)
1994-95	132847	30308	27280	190435
	(69.76)	(15.92)	(14.33)	(100.00)
1995-96	158108	25240	30141	213489
	(74.06)	(11.82)	(14.12)	(100.00)
1996-97	177402	23487	31223	232112
	(76.43)	(10.12)	(13.45)	(100.00)
1997-98	211954	27297	33806	273057
	(77.62)	(10.00)	(12.38)	(100.00)
1998-99	300386	38225	40912	379523
	(79.15)	(10.07)	(10.78)	(100.00)
1999-00	334936	25002	44471	404409
	(82.82)	(6.18)	(11.00)	(100.00)
2000-01	335903	30823	51520	418246
	(80.31)	(7.37)	(12.32)	(100.00)
2001-02	348288	154037	35943	538268
	(64.71)	(28.62)	(6.68)	(100.00)
2002-03	348077	56509	38972	443558
	(78.47)	(12.74)	(8.79)	(100.00)
2003-04	375660	31480	25588	432728
	(86.81)	(7.27)	(5.91)	(100.00)
2005-06	419780	29282	32474	481536
	(87.18)	(6.08)	(6.74)	(100.00)
2006-07	463951	66125	56203	586279
	(79.13)	(11.28)	(9.59)	(100.00)
2007-08	547444	45991	62258	655693
	(83.49)	(7.01)	(9.50)	(100.00)
2008-09	551901	20493	58949	631343
	(87.42)	(3.24)	(9.34)	(100.00)
2009-10*	749224	141374	84453	975051
	(76.84)	(14.50)	(8.66)	(100.00)

* Provisional

3.4.2 It is observed that amongst three components of consumption expenditure as shown in the table, compensation of employees constitutes the major portion of the consumption expenditure and has gradually increased from Rs.801.39 crore in 1990-91 to Rs. 7492.24 crore in 2009-10. The compensation of employees generally includes salaries and wages as well as pension paid to the employees.

3.5 Consumption Expenditure by purpose:

3.5.1 The break-up of consumption expenditure of the State Govt. is also available by different purposes (services) from the analysis of the budget. The consumption expenditure by nine different broad services are shown in the following table -11.

Table -11

Consumption Expenditure by Purpose

(Rs. Lakhs)

Sr. No.	Purpose	1990-91	1991-92	1992-93	1993-94
1	General Govt. Services	48176	54019	65786	69358
		(40.34)	(37.11)	(41.31)	(41.05)
2	Civil Defence	1523	2377	2049	2595
		(1.28)	(1.63)	(1.29)	(1.54)
3	Education Ser.	16471	19820	20081	22824
		(13.79)	(13.62)	(12.61)	(13.51)
4	Health Ser.	10048	13527	15586	16797
		(8.41)	(9.29)	(9.79)	(9.94)
5	Social welfare Ser.	7349	7931	8947	10852
		(6.15)	(5.45)	(5.62)	(6.42)
6	Housing & other Community Ser.	3015	3944	4051	3640
		(2.52)	(2.71)	(2.54)	(2.15)
7	Cultural, Recrea. & Religious Ser.	2940	2970	3388	3732
		(2.46)	(2.04)	(2.13)	(2.21)
8	Economic Ser.	26352	40389	37812	38647
		(22.07)	(27.75)	(23.74)	(22.88)
9	Other Ser.	3547	590	1565	495
		(2.97)	(0.41)	(0.98)	(0.29)
10	Total	119421	145567	159265	168940
		(100.00)	(100.00)	(100.00)	(100.00)

(contd.)

Table -11

Consumption Expenditure by Purpose

(Rs. Lakhs)

Sr. No.	Purpose	1994-95	1995-96	1996-97	1997-98
1	General Govt. Services	78134	92235	98214	118492
		(41.03)	(43.20)	(42.31)	(43.39)
2	Civil Defence	2597	2342	2471	3242
		(1.36)	(1.10)	(1.06)	(1.19)
3	Education Ser.	23310	25124	24362	29250
		(12.24)	(11.77)	(10.50)	(10.71)
4	Health Ser.	20998	24380	29347	34168
		(11.03)	(11.42)	(12.64)	(12.51)
5	Social welfare Ser.	4449	5752	6352	7888
		(2.34)	(2.69)	(2.74)	(2.89)
6	Housing & other Community Ser.	8853	8866	7400	7398
		(4.65)	(4.15)	(3.19)	(2.71)
7	Cultural, Recrea. & Religious Ser.	3842	4306	5568	6473
		(2.02)	(2.02)	(2.40)	(2.37)
8	Economic Ser.	46006	50294	56871	62096
		(24.16)	(23.56)	(24.50)	(22.74)
9	Other Ser.	2246	190	1527	4050
		(1.18)	(0.09)	(0.66)	(1.48)
10	Total	190435	213489	232112	273057
		(100.00)	(100.00)	(100.00)	(100.00)

(contd.)

Table -11

Consumption Expenditure by Purpose

(Rs. Lakhs)

Sr. No.	Purpose	1998-99	1999-00	2000-01	2001-02
1	General Govt. Services	164709	178466	179081	176579
		(43.40)	(44.13)	(42.82)	(32.81)
2	Civil Defence	4745	4401	4932	4620
		(1.25)	(1.09)	(1.18)	(0.86)
3	Education Ser.	46013	37276	43984	32272
		(12.12)	(9.22)	(10.52)	(6.00)
4	Health Ser.	43190	51937	46084	50722
		(11.38)	(12.84)	(11.02)	(9.42)
5	Social welfare Ser.	15510	18040	15508	6989
		(4.09)	(4.46)	(3.71)	(1.30)
6	Housing & other Community Ser.	9700	13520	12051	14731
		(2.56)	(3.34)	(2.88)	(2.74)
7	Cultural, Recrea. & Religious Ser.	8230	7888	8287	6099
		(2.17)	(1.95)	(1.98)	(1.13)
8	Economic Ser.	77896	77656	71360	75994
		(20.52)	(19.20)	(17.06)	(14.12)
9	Other Ser.	9530	15225	36959	170262
		(2.51)	(3.77)	(8.84)	(31.63)
10	Total	379523	404409	418246	538268
		(100.00)	(100.00)	(100.00)	(100.00)

(contd.)

Table -11

Consumption Expenditure by Purpose

(Rs. Lakhs)

Sr. No.	Purpose	2002-03	2003-04	2004-05	2005-06
1	General Govt. Services	197681	213570	223345	233522
		(44.57)	(49.35)	(50.20)	(48.50)
2	Civil Defence	5929	2586	2477	1973
		(1.34)	(0.60)	(0.56)	(0.41)
3	Education Ser.	40774	53546	58559	64746
		(9.19)	(12.37)	(13.16)	(13.45)
4	Health Ser.	56555	55895	57107	64710
		(12.75)	(12.92)	(12.83)	(13.44)
5	Social welfare Ser.	19775	15617	24885	21790
		(4.46)	(3.61)	(5.59)	(4.53)
6	Housing & other Community Ser.	9867	10090	3440	1421
		(2.22)	(2.33)	(0.77)	(0.29)
7	Cultural, Recrea. & Religious Ser.	6821	5526	5016	6426
		(1.54)	(1.28)	(1.13)	(1.33)
8	Economic Ser.	85794	68484	66340	79768
		(19.34)	(15.83)	(14.91)	(16.56)
9	Other Ser.	20362	7414	3780	7180
		(4.59)	(1.71)	(0.85)	(1.49)
10	Total	443558	432728	444949	481536
		(100.00)	(100.00)	(100.00)	(100.00)

(contd.)

Table -11 (concl.)

Consumption Expenditure by Purpose

(Rs. Lakhs)

Sr. No.	Purpose	2006-07	2007-08	2008-09	2009-10*
1	General Govt. Services	258118	317995	335541	463965
		(44.03)	(48.50)	(53.15)	(47.58)
2	Civil Defence	2334	2781	2325	3610
		(0.40)	(0.42)	(0.37)	(0.37)
3	Education Ser.	80628	91738	85548	167373
		(13.75)	(13.99)	(13.55)	(17.17)
4	Health Ser.	67079	78954	78812	107383
		(11.44)	(12.04)	(12.48)	(11.01)
5	Social welfare Ser.	22103	29903	26197	61298
		(3.77)	(4.56)	(4.15)	(6.29)
6	Housing & other Community Ser.	1139	-3336	14892	23434
		(0.19)	(-0.51)	(2.36)	(2.40)
7	Cultural, Recrea. & Religious Ser.	9455	7088	11535	17325
		(1.61)	(1.08)	(1.83)	(1.78)
8	Economic Ser.	110149	120124	75654	129511
		(18.79)	(18.32)	(11.98)	(13.28)
9	Other Ser.	35274	10446	839	1152
		(6.02)	(1.59)	(0.13)	(0.12)
10	Total	586279	655693	631343	975051
		(100.00)	(100.00)	(100.00)	(100.00)

* Provisional

Note: Figures in bracket indicate percentage to total.

3.5.2 It is seen that out of the total consumption expenditure, the highest share pertains to General Government Services followed by Economic Services, Health services, Education services etc. The sharp increase in the consumption expenditure during the year 2001-02 under “Other services” is mainly due to relief measures on account of earthquake.

PART - III
STATEMENTS

STATEMENT - 1

Gross Fixed Capital Formation by type of Institution and

Sr. No.	Year	Industry →	Agriculture	Forestry & Logging	Fishing	Mining & Quarry.	Manufacturing
		Institution ↓					
1	2	3	4	5	6	7	8
1	1990-91	ADs	2283	331	3	71	221
		DEs	14322	5573	0	0	92
		Total	16605	5904	3	71	313
2	1995-96	ADs	2570	91	6	58	35
		DEs	26197	6989	0	0	23
		Total	28767	7080	6	58	58
3	1996-97	ADs	8193	369	27	5	95
		DEs	27118	7192	0	0	6
		Total	35311	7561	27	5	101
4	1997-98	ADs	3337	5313	34	0	60
		DEs	35922	4898	0	0	82
		Total	39259	10211	34	0	142
5	1998-99	ADs	9005	9362	779	44	11
		DEs	44006	4806	0	0	400
		Total	53011	14168	779	44	411
6	1999-00	ADs	12869	558	215	118	22
		DEs	33333	10899	0	0	226
		Total	46202	11457	215	118	248
7	2000-01	ADs	4154	1195	101	29	16
		DEs	52512	10615	0	0	247
		Total	56666	11810	101	29	263
8	2001-02	ADs	1845	2	18	0	14
		DEs	35536	14711	0	0	42
		Total	37381	14713	18	0	56
9	2002-03	ADs	1846	89	0	0	77
		DEs	29786	10228	0	0	106
		Total	31632	10317	0	0	183
10	2003-04	ADs	10989	2162	14	40	156
		DEs	39049	14960	0	0	0
		Total	50038	17122	14	40	156
11	2004-05	ADs	5652	16732	13	26	172
		DEs	90003	10291	0	0	0
		Total	95655	27023	13	26	172
12	2005-06	ADs	5727	1936	5438	59	335
		DEs	95372	14584	0	0	0
		Total	101099	16520	5438	59	335
13	2006-07	ADs	3299	2154	617	378	248
		DEs	177253	21897	0	0	0
		Total	180552	24051	617	378	248
14	2007-08	ADs	17416	3425	47	108	11
		DEs	151713	18862	0	0	0
		Total	169129	22287	47	108	11
15	2008-09	ADs	85927	15089	142	0	0
		DEs	87560	16313	0	0	0
		Total	173487	31402	142	0	0
16	2009-10*	ADs	99264	13821	1272	0	0
		DEs	101073	20153	0	0	0
		Total	200337	33974	1272	0	0

* Provisional

(contd.)

STATEMENT - 1

by type of Industry of use : 1990 - 91 to 2009-10

Electricity, Gas & Water Supply	Trade	Trans- port	Public Admn.	Other Services	Total GFCF	(Rs. Lakhs)	Sr. No.
						← Industry Institution ↓	
9	10	11	12	13	14	3	1
463	0	6371	3311	8202	21256	ADs	1
0	0	0	0	0	19987	DEs	
463	0	6371	3311	8202	41243	Total	
1749	42	11857	5967	12079	34454	ADs	2
0	0	0	0	0	33209	DEs	
1749	42	11857	5967	12079	67663	Total	
1819	33	19387	8566	27011	65505	ADs	3
0	0	0	0	0	34316	DEs	
1819	33	19387	8566	27011	99821	Total	
3343	22	23428	8357	21617	65511	ADs	4
0	0	0	0	0	40902	DEs	
3343	22	23428	8357	21617	106413	Total	
7057	83	42018	7033	30785	106177	ADs	5
0	0	0	0	0	49212	DEs	
7057	83	42018	7033	30785	155389	Total	
5974	50	50100	11904	45409	127219	ADs	6
0	0	0	0	0	44458	DEs	
5974	50	50100	11904	45409	171677	Total	
6960	82	55566	10313	45199	123615	ADs	7
0	0	0	0	0	63374	DEs	
6960	82	55566	10313	45199	186989	Total	
2320	64	33202	5669	47304	90438	ADs	8
0	0	0	0	0	50289	DEs	
2320	64	33202	5669	47304	140727	Total	
2309	168	59342	11383	32647	107861	ADs	9
0	0	0	0	0	40120	DEs	
2309	168	59342	11383	32647	147981	Total	
3272	0	55826	15618	42431	130508	ADs	10
0	0	0	53	0	54062	DEs	
3272	0	55826	15671	42431	184570	Total	
2262	0	62973	13895	48020	149745	ADs	11
0	0	0	83	0	100377	DEs	
2262	0	62973	13978	48020	250122	Total	
1322	0	80138	17363	70744	183062	ADs	12
0	0	0	0	0	109956	DEs	
1322	0	80138	17363	70744	293018	Total	
1189	0	93419	20022	91392	212718	ADs	13
0	0	0	68	0	199218	DEs	
1189	0	93419	20090	91392	411936	Total	
11381	0	108970	27246	102660	271264	ADs	14
0	0	0	62	0	170637	DEs	
11381	0	108970	27308	102660	441901	Total	
604	0	118591	35956	121590	377899	ADs	15
0	0	0	0	0	103873	DEs	
604	0	118591	35956	121590	481772	Total	
989	0	163131	57314	194967	530758	ADs	16
0	0	0	0	0	121226	DEs	
989	0	163131	57314	194967	651984	Total	

Note:- ADs : Administrative Departments
DEs : Departmental Enterprises

STATEMENT - 2

Gross Fixed Capital Formation by type of Institution and

Sr. No.	Year	Assets →	Construction			
		Institution ↓	Building	R & B	Other Const.	Total (4+5+6)
1	2	3	4	5	6	7
1	1990-91	ADs	5187	5635	6733	17555
		DEs	111	0	19429	19540
		Total	5298	5635	26162	37095
2	1995-96	ADs	7815	11088	10250	29153
		DEs	24	0	32114	32138
		Total	7839	11088	42364	61291
3	1996-97	ADs	12453	20238	25611	58302
		DEs	74	0	33262	33336
		Total	12527	20238	58873	91638
4	1997-98	ADs	16905	22341	18660	57906
		DEs	131	0	39309	39440
		Total	17036	22341	57969	97346
5	1998-99	ADs	24666	42252	25807	92725
		DEs	83	0	45859	45942
		Total	24749	42252	71666	138667
6	1999-00	ADs	20677	49970	36744	107391
		DEs	476	0	41221	41697
		Total	21153	49970	77965	149088
7	2000-01	ADs	22003	56642	35279	113924
		DEs	387	0	60019	60406
		Total	22390	56642	95298	174330
8	2001-02	ADs	18591	34528	34178	87297
		DEs	355	0	46986	47341
		Total	18946	34528	81164	134638
9	2002-03	ADs	20958	63312	13258	97528
		DEs	305	0	36960	37265
		Total	21263	63312	50218	134793
10	2003-04	ADs	35627	54888	30996	121511
		DEs	117	0	51267	51384
		Total	35744	54888	82263	172895
11	2004-05	ADs	42149	61505	34265	137919
		DEs	233	0	97356	97589
		Total	42382	61505	131621	235508
12	2005-06	ADs	61786	79107	23463	164356
		DEs	227	0	107450	107677
		Total	62013	79107	130913	272033
13	2006-07	ADs	54130	91422	45298	190850
		DEs	325	0	195878	196203
		Total	54455	91422	241176	387053
14	2007-08	ADs	62044	109378	74850	246272
		DEs	277	0	167261	167538
		Total	62321	109378	242111	413810
15	2008-09	ADs	23002	117107	213291	353400
		DEs	0	0	100620	100620
		Total	23002	117107	313911	454020
16	2009-10*	ADs	137754	159672	192037	489463
		DEs	0	0	117616	117616
		Total	137754	159672	309653	607079

* Provisional

Contd.

STATEMENT - 2

by type of Assets : 1990 - 91 to 2009-10

(Rs. Lakhs)

Machinery & Equipment			Gross Fixed Capital Formation	← Assets	Sr. No.
Plant & Machinery	Transport Equip.	Total (8+9)		Institution ↓	
8	9	10	11	3	1
2723	978	3701	21256	ADs	1
441	6	447	19987	DEs	
3164	984	4148	41243	Total	
2826	2475	5301	34454	ADs	2
928	143	1071	33209	DEs	
3754	2618	6372	67663	Total	
4099	3104	7203	65505	ADs	3
829	151	980	34316	DEs	
4928	3255	8183	99821	Total	
4096	3509	7605	65511	ADs	4
1316	146	1462	40902	DEs	
5412	3655	9067	106413	Total	
11712	1740	13452	106177	ADs	5
2933	337	3270	49212	DEs	
14645	2077	16722	155389	Total	
17854	1974	19828	127219	ADs	6
2586	175	2761	44458	DEs	
20440	2149	22589	171677	Total	
7960	1731	9691	123615	ADs	7
2839	129	2968	63374	DEs	
10799	1860	12659	186989	Total	
1379	1762	3141	90438	ADs	8
2709	239	2948	50289	DEs	
4088	2001	6089	140727	Total	
7952	2381	10333	107861	ADs	9
2613	242	2855	40120	DEs	
10565	2623	13188	147981	Total	
6151	2846	8997	130508	ADs	10
2469	209	2678	54062	DEs	
8620	3055	11675	184570	Total	
9262	2564	11826	149745	ADs	11
2589	199	2788	100377	DEs	
11851	2763	14614	250122	Total	
16424	2282	18706	183062	ADs	12
2088	191	2279	109956	DEs	
18512	2473	20985	293018	Total	
18506	3362	21868	212718	ADs	13
2975	40	3015	199218	DEs	
21481	3402	24883	411936	Total	
19215	5777	24992	271264	ADs	14
2772	327	3099	170637	DEs	
21987	6104	28091	441901	Total	
16823	7676	24499	377899	ADs	15
2966	287	3253	103873	DEs	
19789	7963	27752	481772	Total	
32504	8791	41295	530758	ADs	16
13	3597	3610	121226	DEs	
32517	12388	44905	651984	Total	

Note:- ADs : Administrative Departments

DEs : Departmental Enterprises

STATEMENT- 3.1

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	122	0	16085	16207
2	Forestry and Logging	9	0	5874	5883
3	Fishing	0	0	3	3
4	Mining and Quarrying	2	0	0	2
5	Manufacturing	209	0	0	209
6	Electricity, Gas & Water Supply	0	0	438	438
7	Trade	0	0	0	0
8	Transport by other means	0	5635	290	5925
9	Public Administration	1756	0	290	2046
10	Other Services	3200	0	3182	6382
10.1	Education	744	0	126	870
10.2	Health and Medical	70	0	79	149
10.3	Social Welfare	34	0	2	36
10.4	Housing & Community Devp.	2322	0	2172	4494
10.5	Labour Welfare	0	0	0	0
10.6	Cultural, Recreational & Religious ser.	30	0	43	73
10.7	Relief on calamities	0	0	760	760
	Total	5298	5635	26162	37095

Contd.

STATEMENT- 3.1

and by type of Assets 1990-91

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
392	6	398	16605	1	Agriculture
15	6	21	5904	2	Forestry and Logging
0	0	0	3	3	Fishing
69	0	69	71	4	Mining and Quarrying
104	0	104	313	5	Manufacturing
25	0	25	463	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
433	13	446	6371	8	Transport by other means
350	915	1265	3311	9	Public Administration
1776	44	1820	8202	10	Other Services
343	0	343	1213	10.1	Education
257	22	279	428	10.2	Health and Medical
24	0	24	60	10.3	Social Welfare
8	0	8	4502	10.4	Housing & Community Devp.
32	22	54	54	10.5	Labour Welfare
2	0	2	75	10.6	Cultural, Recreational & Religious ser.
1110	0	1110	1870	10.7	Relief on calamities
3164	984	4148	41243		Total

STATEMENT- 3.2

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	273	30	20838	21141
2	Forestry and Logging	18	0	6746	6764
3	Fishing	0	0	24	24
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	316	0	50	366
6	Electricity, Gas & Water Supply	30	0	2701	2731
7	Trade	0	0	0	0
8	Transport by other means	601	8373	461	9435
9	Public Administration	2039	0	99	2138
10	Other Services	4809	0	3165	7974
10.1	Education	1010	0	127	1137
10.2	Health and Medical	78	0	49	127
10.3	Social Welfare	162	0	804	966
10.4	Housing & Community Devp.	3325	0	1983	5308
10.5	Labour Welfare	209	0	0	209
10.6	Cultural, Recreational & Religious ser.	25	0	202	227
10.7	Relief on calamities	0	0	0	0
	Total	8086	8403	34084	50573

Contd.

STATEMENT- 3.2

and by type of Assets 1991-92

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
538	1	539	21680	1	Agriculture
4	57	61	6825	2	Forestry and Logging
0	5	5	29	3	Fishing
50	23	73	73	4	Mining and Quarrying
148	0	148	514	5	Manufacturing
30	0	30	2761	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
487	421	908	10343	8	Transport by other means
313	1850	2163	4301	9	Public Administration
4885	194	5079	13053	10	Other Services
101	0	101	1238	10.1	Education
193	180	373	500	10.2	Health and Medical
41	13	54	1020	10.3	Social Welfare
9	0	9	5317	10.4	Housing & Community Devp.
175	1	176	385	10.5	Labour Welfare
362	0	362	589	10.6	Cultural, Recreational & Religious ser.
4004	0	4004	4004	10.7	Relief on calamities
6455	2551	9006	59579		Total

STATEMENT- 3.3

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	138	0	19852	19990
2	Forestry and Logging	1	0	6868	6869
3	Fishing	0	0	35	35
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	0	0	3	3
6	Electricity, Gas & Water Supply	0	0	4558	4558
7	Trade	0	0	0	0
8	Transport by other means	0	8993	371	9364
9	Public Administration	2569	0	67	2636
10	Other Services	5899	0	5053	10952
10.1	Education	1544	0	157	1701
10.2	Health and Medical	162	0	109	271
10.3	Social Welfare	64	0	59	123
10.4	Housing & Community Devp.	3868	0	2374	6242
10.5	Labour Welfare	229	0	0	229
10.6	Cultural, Recreational & Religious ser.	32	0	285	317
10.7	Relief on calamities	0	0	2069	2069
	Total	8607	8993	36807	54407

Contd.

STATEMENT- 3.3

and by type of Assets 1992-93

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
479	0	479	20469	1	Agriculture
20	155	175	7044	2	Forestry and Logging
11	8	19	54	3	Fishing
17	0	17	17	4	Mining and Quarrying
142	2	144	147	5	Manufacturing
34	0	34	4592	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
1146	1921	3067	12431	8	Transport by other means
413	1740	2153	4789	9	Public Administration
911	428	1339	12291	10	Other Services
301	47	348	2049	10.1	Education
13	355	368	639	10.2	Health and Medical
4	17	21	144	10.3	Social Welfare
4	0	4	6246	10.4	Housing & Community Devp.
551	0	551	780	10.5	Labour Welfare
37	9	46	363	10.6	Cultural, Recreational & Religious ser.
1	0	1	2070	10.7	Relief on calamities
3173	4254	7427	61834		Total

STATEMENT- 3.4

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	61	0	19975	20036
2	Forestry and Logging	24	0	6338	6362
3	Fishing	0	0	2	2
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	0	0	6	6
6	Electricity, Gas & Water Supply	0	0	3691	3691
7	Trade	0	0	0	0
8	Transport by other means	0	10844	642	11486
9	Public Administration	2431	0	586	3017
10	Other Services	5616	0	2785	8401
10.1	Education	1327	0	76	1403
10.2	Health and Medical	171	0	126	297
10.3	Social Welfare	125	0	0	125
10.4	Housing & Community Devp.	2561	0	2374	4935
10.5	Labour Welfare	254	0	0	254
10.6	Cultural, Recreational & Religious ser.	106	0	209	315
10.7	Relief on calamities	1072	0	0	1072
	Total	8132	10844	34025	53001

Contd.

STATEMENT- 3.4

and by type of Assets 1993-94

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
409	27	436	20472	1	Agriculture
6	91	97	6459	2	Forestry and Logging
1	0	1	3	3	Fishing
34	2	36	36	4	Mining and Quarrying
105	0	105	111	5	Manufacturing
35	0	35	3726	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
357	21	378	11864	8	Transport by other means
316	1688	2004	5021	9	Public Administration
1314	147	1461	9862	10	Other Services
321	6	327	1730	10.1	Education
257	115	372	669	10.2	Health and Medical
1	11	12	137	10.3	Social Welfare
-24	0	-24	4911	10.4	Housing & Community Devp.
688	2	690	944	10.5	Labour Welfare
70	13	83	398	10.6	Cultural, Recreational & Religious ser.
1	0	1	1073	10.7	Relief on calamities
2577	1976	4553	57554		Total

STATEMENT- 3.5

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	224	0	20918	21142
2	Forestry and Logging	0	0	7180	7180
3	Fishing	0	0	37	37
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	25	0	0	25
6	Electricity, Gas & Water Supply	0	0	1189	1189
7	Trade	0	0	21	21
8	Transport by other means	0	10492	1000	11492
9	Public Administration	2530	0	241	2771
10	Other Services	4849	1281	6393	12523
10.1	Education	1162	0	26	1188
10.2	Health and Medical	210	0	125	335
10.3	Social Welfare	2610	1281	3411	7302
10.4	Housing & Community Devp.	164	0	128	292
10.5	Labour Welfare	526	0	5	531
10.6	Cultural, Recreational & Religious ser.	172	0	0	172
10.7	Relief on calamities	5	0	2698	2703
	Total	7628	11773	36979	56380

Contd.

STATEMENT- 3.5

and by type of Assets 1994-95

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
687	16	703	21845	1	Agriculture
13	37	50	7230	2	Forestry and Logging
34	2	36	73	3	Fishing
37	10	47	47	4	Mining and Quarrying
120	0	120	145	5	Manufacturing
36	0	36	1225	6	Electricity, Gas & Water Supply
0	13	13	34	7	Trade
404	150	554	12046	8	Transport by other means
993	2052	3045	5816	9	Public Administration
1068	161	1229	13752	10	Other Services
532	18	550	1738	10.1	Education
221	129	350	685	10.2	Health and Medical
0	0	0	7302	10.3	Social Welfare
113	2	115	407	10.4	Housing & Community Devp.
16	9	25	556	10.5	Labour Welfare
186	3	189	361	10.6	Cultural, Recreational & Religious ser.
0	0	0	2703	10.7	Relief on calamities
3392	2441	5833	62213		Total

STATEMENT- 3.6

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	108	0	27532	27640
2	Forestry and Logging	0	0	6918	6918
3	Fishing	0	0	0	0
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	12	0	2	14
6	Electricity, Gas & Water Supply	0	0	1709	1709
7	Trade	0	0	29	29
8	Transport by other means	0	10455	876	11331
9	Public Administration	2926	0	298	3224
10	Other Services	4793	633	5000	10426
10.1	Education	1503	0	137	1640
10.2	Health and Medical	304	0	244	548
10.3	Social Welfare	2155	633	3269	6057
10.4	Housing & Community Devp.	28	0	260	288
10.5	Labour Welfare	579	0	5	584
10.6	Cultural, Recreational & Religious ser.	224	0	0	224
10.7	Relief on calamities	0	0	1085	1085
	Total	7839	11088	42364	61291

Contd.

STATEMENT- 3.6

and by type of Assets 1995-96

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
1102	25	1127	28767	1	Agriculture
12	150	162	7080	2	Forestry and Logging
1	5	6	6	3	Fishing
53	5	58	58	4	Mining and Quarrying
44	0	44	58	5	Manufacturing
40	0	40	1749	6	Electricity, Gas & Water Supply
0	13	13	42	7	Trade
429	97	526	11857	8	Transport by other means
586	2157	2743	5967	9	Public Administration
1487	166	1653	12079	10	Other Services
410	8	418	2058	10.1	Education
299	136	435	983	10.2	Health and Medical
150	0	150	6207	10.3	Social Welfare
15	10	25	313	10.4	Housing & Community Devp.
91	8	99	683	10.5	Labour Welfare
522	4	526	750	10.6	Cultural, Recreational & Religious ser.
0	0	0	1085	10.7	Relief on calamities
3754	2618	6372	67663		Total

STATEMENT- 3.7

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	165	0	34046	34211
2	Forestry and Logging	55	0	7284	7339
3	Fishing	0	0	27	27
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	43	0	49	92
6	Electricity, Gas & Water Supply	0	0	1764	1764
7	Trade	0	0	20	20
8	Transport by other means	0	18087	770	18857
9	Public Administration	4608	0	269	4877
10	Other Services	7656	2151	14644	24451
10.1	Education	1313	5	76	1394
10.2	Health and Medical	460	0	908	1368
10.3	Social Welfare	5174	2146	2577	9897
10.4	Housing & Community Devp.	45	0	130	175
10.5	Labour Welfare	507	0	8	515
10.6	Cultural, Recreational & Religious ser.	155	0	0	155
10.7	Relief on calamities	2	0	10945	10947
	Total	12527	20238	58873	91638

Contd.

STATEMENT- 3.7

and by type of Assets 1996-97

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
1063	37	1100	35311	1	Agriculture
54	168	222	7561	2	Forestry and Logging
0	0	0	27	3	Fishing
5	0	5	5	4	Mining and Quarrying
9	0	9	101	5	Manufacturing
45	10	55	1819	6	Electricity, Gas & Water Supply
0	13	13	33	7	Trade
469	61	530	19387	8	Transport by other means
1093	2596	3689	8566	9	Public Administration
2190	370	2560	27011	10	Other Services
550	0	550	1944	10.1	Education
242	219	461	1829	10.2	Health and Medical
2	5	7	9904	10.3	Social Welfare
22	10	32	207	10.4	Housing & Community Devp.
78	46	124	639	10.5	Labour Welfare
1296	17	1313	1468	10.6	Cultural, Recreational & Religious ser.
0	73	73	11020	10.7	Relief on calamities
4928	3255	8183	99821		Total

STATEMENT- 3.8

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	497	0	37433	37930
2	Forestry and Logging	67	0	9904	9971
3	Fishing	0	0	10	10
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	0	0	60	60
6	Electricity, Gas & Water Supply	102	0	3196	3298
7	Trade	0	0	5	5
8	Transport by other means	1680	20123	983	22786
9	Public Administration	4089	0	255	4344
10	Other Services	10601	2218	6123	18942
10.1	Education	1822	0	61	1883
10.2	Health and Medical	1083	0	1832	2915
10.3	Social Welfare	7062	2218	1908	11188
10.4	Housing & Community Devp.	20	0	341	361
10.5	Labour Welfare	614	0	338	952
10.6	Cultural, Recreational & Religious ser.	0	0	0	0
10.7	Relief on calamities	0	0	1643	1643
	Total	17036	22341	57969	97346

Contd.

STATEMENT- 3.8

and by type of Assets 1997-98

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
1278	51	1329	39259	1	Agriculture
71	169	240	10211	2	Forestry and Logging
3	21	24	34	3	Fishing
0	0	0	0	4	Mining and Quarrying
82	0	82	142	5	Manufacturing
45	0	45	3343	6	Electricity, Gas & Water Supply
2	15	17	22	7	Trade
588	54	642	23428	8	Transport by other means
826	3187	4013	8357	9	Public Administration
2517	158	2675	21617	10	Other Services
386	6	392	2275	10.1	Education
1970	38	2008	4923	10.2	Health and Medical
11	0	11	11199	10.3	Social Welfare
109	15	124	485	10.4	Housing & Community Devp.
4	22	26	978	10.5	Labour Welfare
37	77	114	114	10.6	Cultural, Recreational & Religious ser.
0	0	0	1643	10.7	Relief on calamities
5412	3655	9067	106413		Total

STATEMENT- 3.9

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	206	0	49877	50083
2	Forestry and Logging	5330	0	8620	13950
3	Fishing	133	0	567	700
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	11	0	0	11
6	Electricity, Gas & Water Supply	0	0	6957	6957
7	Trade	0	0	5	5
8	Transport by other means	0	41075	143	41218
9	Public Administration	4482	0	328	4810
10	Other Services	14587	1177	5169	20933
10.1	Education	2047	0	49	2096
10.2	Health and Medical	3167	0	1165	4332
10.3	Social Welfare	8579	1177	3601	13357
10.4	Housing & Community Devp.	33	0	305	338
10.5	Labour Welfare	624	0	49	673
10.6	Cultural, Recreational & Religious ser.	118	0	0	118
10.7	Relief on calamities	19	0	0	19
	Total	24749	42252	71666	138667

Contd.

STATEMENT- 3.9

and by type of Assets 1998-99

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
2922	6	2928	53011	1	Agriculture
56	162	218	14168	2	Forestry and Logging
69	10	79	779	3	Fishing
44	0	44	44	4	Mining and Quarrying
209	191	400	411	5	Manufacturing
100	0	100	7057	6	Electricity, Gas & Water Supply
26	52	78	83	7	Trade
697	103	800	42018	8	Transport by other means
1056	1167	2223	7033	9	Public Administration
9466	386	9852	30785	10	Other Services
2125	24	2149	4245	10.1	Education
6972	186	7158	11490	10.2	Health and Medical
8	18	26	13383	10.3	Social Welfare
33	35	68	406	10.4	Housing & Community Devp.
19	120	139	812	10.5	Labour Welfare
309	3	312	430	10.6	Cultural, Recreational & Religious ser.
0	0	0	19	10.7	Relief on calamities
14645	2077	16722	155389		Total

STATEMENT- 3.10

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	596	0	43041	43637
2	Forestry and Logging	215	0	10986	11201
3	Fishing	212	0	0	212
4	Mining and Quarrying	0	0	11	11
5	Manufacturing	12	0	0	12
6	Electricity, Gas & Water Supply	0	0	5793	5793
7	Trade	18	0	5	23
8	Transport by other means	0	48311	1214	49525
9	Public Administration	4194	0	352	4546
10	Other Services	15906	1659	16563	34128
10.1	Education	1587	0	372	1959
10.2	Health and Medical	3902	0	8	3910
10.3	Social Welfare	9661	1659	3719	15039
10.4	Housing & Community Devp.	24	0	157	181
10.5	Labour Welfare	632	0	45	677
10.6	Cultural, Recreational & Religious ser.	85	0	0	85
10.7	Relief on calamities	15	0	12262	12277
	Total	21153	49970	77965	149088

Contd.

STATEMENT- 3.10

and by type of Assets 1999-00

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
2520	45	2565	46202	1	Agriculture
60	196	256	11457	2	Forestry and Logging
1	2	3	215	3	Fishing
70	37	107	118	4	Mining and Quarrying
236	0	236	248	5	Manufacturing
181	0	181	5974	6	Electricity, Gas & Water Supply
27		27	50	7	Trade
500	75	575	50100	8	Transport by other means
6071	1287	7358	11904	9	Public Administration
10774	507	11281	45409	10	Other Services
1166	45	1211	3170	10.1	Education
8349	163	8512	12422	10.2	Health and Medical
59	23	82	15121	10.3	Social Welfare
166	63	229	410	10.4	Housing & Community Devp.
388	198	586	1263	10.5	Labour Welfare
646	15	661	746	10.6	Cultural, Recreational & Religious ser.
0	0	0	12277	10.7	Relief on calamities
20440	2149	22589	171677		Total

STATEMENT- 3.11

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	146	0	53848	53994
2	Forestry and Logging	478	0	11116	11594
3	Fishing	98	0	1	99
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	21	0	1	22
6	Electricity, Gas & Water Supply	0	0	5385	5385
7	Trade	35	0	0	35
8	Transport by other means	0	54633	735	55368
9	Public Administration	4241	0	483	4724
10	Other Services	17371	2009	23729	43109
10.1	Education	1204	0	76	1280
10.2	Health and Medical	2844	0	104	2948
10.3	Social Welfare	1001	0	4	1005
10.4	Housing & Community Devp.	12190	2009	2398	16597
10.5	Labour Welfare	109	0	0	109
10.6	Cultural, Recreational & Religious ser.	23	0	70	93
10.7	Relief on calamities	0	0	21077	21077
	Total	22390	56642	95298	174330

Contd.

STATEMENT- 3.11

and by type of Assets 2000-01

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
2667	5	2672	56666	1	Agriculture
78	138	216	11810	2	Forestry and Logging
0	2	2	101	3	Fishing
18	11	29	29	4	Mining and Quarrying
226	15	241	263	5	Manufacturing
1575	0	1575	6960	6	Electricity, Gas & Water Supply
34	13	47	82	7	Trade
163	35	198	55566	8	Transport by other means
4284	1305	5589	10313	9	Public Administration
1754	336	2090	45199	10	Other Services
452	14	466	1746	10.1	Education
331	99	430	3378	10.2	Health and Medical
128	177	305	1310	10.3	Social Welfare
167	0	167	16764	10.4	Housing & Community Devp.
569	13	582	691	10.5	Labour Welfare
107	33	140	233	10.6	Cultural, Recreational & Religious ser.
0	0	0	21077	10.7	Relief on calamities
10799	1860	12659	186989		Total

STATEMENT- 3.12

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	53	0	34617	34670
2	Forestry and Logging	297	0	14151	14448
3	Fishing	13	0	0	13
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	10	0	0	10
6	Electricity, Gas & Water Supply	0	0	2320	2320
7	Trade	30	0	0	30
8	Transport by other means	0	32633	296	32929
9	Public Administration	3274	0	439	3713
10	Other Services	15269	1895	29341	46505
10.1	Education	777	0	10	787
10.2	Health and Medical	1264	0	53	1317
10.3	Social Welfare	264	0	0	264
10.4	Housing & Community Devp.	10191	1885	2428	14504
10.5	Labour Welfare	51	0	0	51
10.6	Cultural, Recreational & Religious ser.	0	0	23	23
10.7	Relief on calamities	2722	10	26827	29559
	Total	18946	34528	81164	134638

Contd.

STATEMENT- 3.12

and by type of Assets 2001-02

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
2676	35	2711	37381	1	Agriculture
32	233	265	14713	2	Forestry and Logging
0	5	5	18	3	Fishing
0	0	0	0	4	Mining and Quarrying
46	0	46	56	5	Manufacturing
0	0	0	2320	6	Electricity, Gas & Water Supply
22	12	34	64	7	Trade
231	42	273	33202	8	Transport by other means
558	1398	1956	5669	9	Public Administration
523	276	799	47304	10	Other Services
31	17	48	835	10.1	Education
159	167	326	1643	10.2	Health and Medical
49	16	65	329	10.3	Social Welfare
224	5	229	14733	10.4	Housing & Community Devp.
53	43	96	147	10.5	Labour Welfare
7	28	35	58	10.6	Cultural, Recreational & Religious ser.
0	0	0	29559	10.7	Relief on calamities
4088	2001	6089	140727		Total

STATEMENT- 3.13

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	6	0	29054	29060
2	Forestry and Logging	299	0	9723	10022
3	Fishing	0	0	0	0
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	0	0	50	50
6	Electricity, Gas & Water Supply	0	0	2274	2274
7	Trade	50	0	0	50
8	Transport by other means	0	59237	277	59514
9	Public Administration	3476	1	376	3853
10	Other Services	17432	4074	8464	29970
10.1	Education	2263	0	0	2263
10.2	Health and Medical	1240	0	94	1334
10.3	Social Welfare	309	0	11	320
10.4	Housing & Community Devp.	13072	4074	1781	18927
10.5	Labour Welfare	218	0	0	218
10.6	Cultural, Recreational & Religious ser.	75	0	30	105
10.7	Relief on calamities	255	0	6548	6803
	Total	21263	63312	50218	134793

Contd.

STATEMENT- 3.1 3

and by type of Assets 2002-03

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
2563	9	2572	31632	1	Agriculture
37	258	295	10317	2	Forestry and Logging
0	0	0	0	3	Fishing
0	0	0	0	4	Mining and Quarrying
115	18	133	183	5	Manufacturing
35	0	35	2309	6	Electricity, Gas & Water Supply
90	28	118	168	7	Trade
-186	14	-172	59342	8	Transport by other means
5928	1602	7530	11383	9	Public Administration
1983	694	2677	32647	10	Other Services
357	1	358	2621	10.1	Education
344	461	805	2139	10.2	Health and Medical
16	112	128	448	10.3	Social Welfare
128	16	144	19071	10.4	Housing & Community Devp.
1010	55	1065	1283	10.5	Labour Welfare
128	49	177	282	10.6	Cultural, Recreational & Religious ser.
0	0	0	6803	10.7	Relief on calamities
10565	2623	13188	147981		Total

STATEMENT- 3.14

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	10	0	46974	46984
2	Forestry and Logging	108	0	16781	16889
3	Fishing	0	0	0	0
4	Mining and Quarrying	0	0	21	21
5	Manufacturing	0	0	1	1
6	Electricity, Gas & Water Supply	0	0	3200	3200
7	Trade	0	0	0	0
8	Transport by other means	0	54887	337	55224
9	Public Administration	10302	1	434	10737
10	Other Services	25324	0	14515	39839
10.1	Education	757	0	748	1505
10.2	Health and Medical	770	0	243	1013
10.3	Social Welfare	471	0	755	1226
10.4	Housing & Community Devp.	22955	0	3238	26193
10.5	Labour Welfare	0	0	0	0
10.6	Cultural, Recreational & Religious ser.	333	0	160	493
10.7	Relief on calamities	38	0	9371	9409
	Total	35744	54888	82263	172895

Contd.

STATEMENT- 3.14

and by type of Assets 2003-04

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
2462	592	3054	50038	1	Agriculture
23	210	233	17122	2	Forestry and Logging
13	1	14	14	3	Fishing
19	0	19	40	4	Mining and Quarrying
148	7	155	156	5	Manufacturing
72	0	72	3272	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
576	26	602	55826	8	Transport by other means
3044	1890	4934	15671	9	Public Administration
2263	329	2592	42431	10	Other Services
371	35	406	1911	10.1	Education
611	199	810	1823	10.2	Health and Medical
63	85	148	1374	10.3	Social Welfare
1201	10	1211	27404	10.4	Housing & Community Devp.
0	0	0	0	10.5	Labour Welfare
17	0	17	510	10.6	Cultural, Recreational & Religious ser.
0	0	0	9409	10.7	Relief on calamities
8620	3055	11675	184570		Total

STATEMENT- 3.15

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	16	0	92939	92955
2	Forestry and Logging	229	0	26586	26815
3	Fishing	0	0	12	12
4	Mining and Quarrying	0	0	5	5
5	Manufacturing	1	0	0	1
6	Electricity, Gas & Water Supply	0	0	2162	2162
7	Trade	0	0	0	0
8	Transport by other means	0	61505	777	62282
9	Public Administration	9019	0	-1484	7535
10	Other Services	33117	0	10624	43741
10.1	Education	2427	0	281	2708
10.2	Health and Medical	764	0	1937	2701
10.3	Social Welfare	722	0	325	1047
10.4	Housing & Community Devp.	24314	0	1143	25457
10.5	Labour Welfare	0	0	0	0
10.6	Cultural, Recreational & Religious ser.	318	0	150	468
10.7	Relief on calamities	4572	0	6788	11360
	Total	42382	61505	131621	235508

Contd.

STATEMENT- 3.15

and by type of Assets 2004-05

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
2672	28	2700	95655	1	Agriculture
8	200	208	27023	2	Forestry and Logging
0	1	1	13	3	Fishing
21	0	21	26	4	Mining and Quarrying
163	8	171	172	5	Manufacturing
100	0	100	2262	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
506	185	691	62973	8	Transport by other means
5340	1103	6443	13978	9	Public Administration
3041	1238	4279	48020	10	Other Services
1193	619	1812	4520	10.1	Education
1614	340	1954	4655	10.2	Health and Medical
86	89	175	1222	10.3	Social Welfare
102	9	111	25568	10.4	Housing & Community Devp.
0	0	0	0	10.5	Labour Welfare
46	181	227	695	10.6	Cultural, Recreational & Religious ser.
0	0	0	11360	10.7	Relief on calamities
11851	2763	14614	250122		Total

STATEMENT- 3.16

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	6	0	98814	98820
2	Forestry and Logging	228	0	15968	16196
3	Fishing	0	0	25	25
4	Mining and Quarrying	0	0	9	9
5	Manufacturing	0	0	0	0
6	Electricity, Gas & Water Supply	0	0	1124	1124
7	Trade	0	0	0	0
8	Transport by other means	0	79107	179	79286
9	Public Administration	10725	0	-1436	9289
10	Other Services	51054	0	16230	67284
10.1	Education	9305	0	5956	15261
10.2	Health and Medical	1714	0	348	2062
10.3	Social Welfare	882	0	1122	2004
10.4	Housing & Community Devp.	26937	0	2212	29149
10.5	Labour Welfare	0	0	0	0
10.6	Cultural, Recreational & Religious ser.	1016	0	79	1095
10.7	Relief on calamities	11200	0	6513	17713
	Total	62013	79107	130913	272033

Contd.

STATEMENT- 3.16

and by type of Assets 2005-06

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
2236	43	2279	101099	1	Agriculture
121	203	324	16520	2	Forestry and Logging
5413	0	5413	5438	3	Fishing
25	25	50	59	4	Mining and Quarrying
325	10	335	335	5	Manufacturing
198	0	198	1322	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
825	27	852	80138	8	Transport by other means
6412	1662	8074	17363	9	Public Administration
2957	503	3460	70744	10	Other Services
1006	15	1021	16282	10.1	Education
1695	203	1898	3960	10.2	Health and Medical
97	162	259	2263	10.3	Social Welfare
-47	9	-38	29111	10.4	Housing & Community Devp.
0	0	0	0	10.5	Labour Welfare
184	114	298	1393	10.6	Cultural, Recreational & Reli.ser.
22	0	22	17735	10.7	Relief on calamities
18512	2473	20985	293018		Total

STATEMENT- 3.17

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	8	0	176757	176765
2	Forestry and Logging	322	0	23476	23798
3	Fishing	0	0	608	608
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	0	0	-1	-1
6	Electricity, Gas & Water Supply	0	0	1114	1114
7	Trade	0	0	0	0
8	Transport by other means	0	91422	303	91725
9	Public Administration	6266	0	2680	8946
10	Other Services	47859	0	36239	84098
10.1	Education	21399	0	4541	25940
10.2	Health and Medical	1392	0	3670	5062
10.3	Social Welfare	901	0	1420	2321
10.4	Housing & Community Devp.	24043	0	16037	40080
10.5	Labour Welfare	0	0	0	0
10.6	Cultural, Recreational & Religious ser.	124	0	833	957
10.7	Relief on calamities	0	0	9738	9738
	Total	54455	91422	241176	387053

Contd.

STATEMENT- 3.17

and by type of Assets 2006-07

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
3767	20	3787	180552	1	Agriculture
124	129	253	24051	2	Forestry and Logging
0	9	9	617	3	Fishing
29	349	378	378	4	Mining and Quarrying
246	3	249	248	5	Manufacturing
75	0	75	1189	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
1511	183	1694	93419	8	Transport by other means
9724	1420	11144	20090	9	Public Administration
6005	1289	7294	91392	10	Other Services
3947	564	4511	30451	10.1	Education
1064	655	1719	6781	10.2	Health and Medical
87	54	141	2462	10.3	Social Welfare
116	10	126	40206	10.4	Housing & Community Devp.
0	0	0	0	10.5	Labour Welfare
64	6	70	1027	10.6	Cultural, Recreational & Reli.ser.
727	0	727	10465	10.7	Relief on calamities
21481	3402	24883	411936		Total

STATEMENT- 3.18

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	6	0	164701	164707
2	Forestry and Logging	277	0	21789	22066
3	Fishing	0	0	40	40
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	0	0	0	0
6	Electricity, Gas & Water Supply	0	0	10796	10796
7	Trade	0	0	0	0
8	Transport by other means	0	109378	0	109378
9	Public Administration	5564	0	9538	15102
10	Other Services	56474	0	35247	91721
10.1	Education	20506	0	8471	28977
10.2	Health and Medical	3557	0	4272	7829
10.3	Social Welfare	1309	0	1735	3044
10.4	Housing & Community Devp.	29631	0	20292	49923
10.5	Labour Welfare	0	0	0	0
10.6	Cultural, Recreational & Religious ser.	1471	0	477	1948
10.7	Relief on calamities	0	0	0	0
	Total	62321	109378	242111	413810

Contd.

STATEMENT- 3.18

and by type of Assets 2007-08

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
4019	403	4422	169129	1	Agriculture
188	33	221	22287	2	Forestry and Logging
0	7	7	47	3	Fishing
106	2	108	108	4	Mining and Quarrying
0	11	11	11	5	Manufacturing
585	0	585	11381	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
-408	0	-408	108970	8	Transport by other means
9928	2278	12206	27308	9	Public Administration
7569	3370	10939	102660	10	Other Services
3800	2455	6255	35232	10.1	Education
1893	730	2623	10452	10.2	Health and Medical
88	144	232	3276	10.3	Social Welfare
80	25	105	50028	10.4	Housing & Community Devp.
0	0	0	0	10.5	Labour Welfare
1708	16	1724	3672	10.6	Cultural, Recreational & Reli.ser.
0	0	0	0	10.7	Relief on calamities
21987	6104	28091	441901		Total

STATEMENT- 3.19

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	0	0	169394	169394
2	Forestry and Logging	48	0	30958	31006
3	Fishing	0	0	123	123
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	0	0	0	0
6	Electricity, Gas & Water Supply	0	0	0	0
7	Trade	0	0	0	0
8	Transport by other means	0	117107	428	117535
9	Public Administration	2605	0	16639	19244
10	Other Services	20349	0	96369	116718
10.1	Education	26	0	37213	37239
10.2	Health and Medical	43	0	16778	16821
10.3	Social Welfare	0	0	9321	9321
10.4	Housing & Community Devp.	20280	0	31236	51516
10.5	Labour Welfare	0	0	0	0
10.6	Cultural, Recreational & Religious ser.	0	0	1821	1821
10.7	Relief on calamities	0	0	0	0
	Total	23002	117107	313911	454020

Contd.

STATEMENT- 3.19

and by type of Assets 2008-09

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
4093	0	4093	173487	1	Agriculture
37	359	396	31402	2	Forestry and Logging
2	17	19	142	3	Fishing
0	0	0	0	4	Mining and Quarrying
0	0	0	0	5	Manufacturing
604	0	604	604	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
627	429	1056	118591	8	Transport by other means
11408	5304	16712	35956	9	Public Administration
3018	1854	4872	121590	10	Other Services
1916	900	2816	40055	10.1	Education
685	656	1341	18162	10.2	Health and Medical
117	104	221	9542	10.3	Social Welfare
162	72	234	51750	10.4	Housing & Community Devp.
0	0	0	0	10.5	Labour Welfare
138	122	260	2081	10.6	Cultural, Recreational & Reli.ser.
0	0	0	0	10.7	Relief on calamities
19789	7963	27752	481772		Total

* Provisional

STATEMENT- 3.20

Gross Fixed Capital Formation by type of Industry of use

Sr. No.	Type of Assets → ----- Industry of use ↓	Construction			
		Building	Roads & bridges	Other Const.	Total (3+4+5)
1	2	3	4	5	6
1	Agriculture	16	0	195365	195381
2	Forestry and Logging	51	0	33395	33446
3	Fishing	0	0	1074	1074
4	Mining and Quarrying	0	0	0	0
5	Manufacturing	0	0	0	0
6	Electricity, Gas & Water Supply	0	0	0	0
7	Trade	0	0	0	0
8	Transport by other means	0	159672	3459	163131
9	Public Administration	16680	0	17071	33751
10	Other Services	121007	0	59289	180296
10.1	Education	35698	0	17078	52776
10.2	Health and Medical	21675	0	8015	29690
10.3	Social Welfare	2289	0	13534	15823
10.4	Housing & Community Devp.	59126	0	19911	79037
10.5	Labour Welfare	0	0	0	0
10.6	Cultural, Recreational & Religious ser.	2219	0	751	2970
10.7	Relief on calamities	0	0	0	0
	Total	137754	159672	309653	607079

Contd.

STATEMENT- 3.20

and by type of Assets 2009-10*

(Rs. Lakh)

Machinery & Equipment			Gross Fixed Capital Formation (6 + 9)	Sr. No.	← Type of Assets ----- Industry of use ↓
Plant & Mach.	Transport Equip.	Total (7+8)			
7	8	9	10	1	2
1524	3432	4956	200337	1	Agriculture
121	407	528	33974	2	Forestry and Logging
6	192	198	1272	3	Fishing
0	0	0	0	4	Mining and Quarrying
0	0	0	0	5	Manufacturing
989	0	989	989	6	Electricity, Gas & Water Supply
0	0	0	0	7	Trade
0	0	0	163131	8	Transport by other means
20168	3395	23563	57314	9	Public Administration
9709	4962	14671	194967	10	Other Services
7007	4259	11266	64042	10.1	Education
668	344	1012	30702	10.2	Health and Medical
1223	72	1295	17118	10.3	Social Welfare
260	151	411	79448	10.4	Housing & Community Devp.
0	0	0	0	10.5	Labour Welfare
551	136	687	3657	10.6	Cultural, Recreational & Reli.ser.
0	0	0	0	10.7	Relief on calamities
32517	12388	44905	651984		Total

* Provisional

STATEMENT - 4.1

Final Consumption Expenditure of State
Govt. Departments by purpose-1990-91

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compen- sation of employees	Net Purchase of Goods & services	Repairs & mainte- nance	
1	2	3	4	5	6
1	General Government Services	39128	6793	2255	48176
1.1	General Administration	39128	6793	2255	48176
1.2	General Research	0	0	0	0
2	Civil Defence	1197	326	0	1523
3	Education	10639	5781	51	16471
3.1	Admin. Regulation & Reasearch	1710	191	1	1902
3.2	Schools, Universities, Institutions etc.	8929	5590	50	14569
4	Health	8368	1634	46	10048
4.1	Admin. Regulation & Reasearch	2868	840	3	3711
4.2	Hospitals, Clinics etc.	5500	794	43	6337
5	Social Security & Welfare Ser.	3940	3397	12	7349
6	Housing & Other Community Ser.	1008	217	1790	3015
7	Cultural, Recreational and Religious Services	1549	1365	26	2940
8	Economic Services	12305	1862	12185	26352
8.1	General Administration, Regulation & Research	2596	735	10	3341
8.2	Agriculture, Forestry & Fishing	6545	1756	489	8790
8.3	Mining, Maufacturing and Construction	975	129	22	1126
8.4	Electricity, Gas & Water Supply	209	118	1150	1477
8.6	Transport & Communication	1204	39	10514	11757
8.7	Other Economic Services	776	-915	0	-139
9	Other Services	2005	1542	0	3547
9.1	Relief on Calamities	2005	1542	0	3547
9.2	Other Miscellaneous Services	0	0	0	0
	Total	80139	22917	16365	119421

STATEMENT - 4.2

Final Consumption Expenditure of State
Govt. Departments by purpose - 1991-92

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compensation of employees	Net Purchase of Goods & services	Repairs & maintenance	
1	2	3	4	5	6
1	General Government Services	46003	5784	2232	54019
1.1	General Administration	46003	5784	2232	54019
1.2	General Research	0	0	0	0
2	Civil Defence	1632	745	0	2377
3	Education	11671	8143	6	19820
3.1	Admin. Regulation & Reasearch	2000	265	0	2265
3.2	Schools, Universities, Institutions etc.	9671	7878	6	17555
4	Health	9891	3601	35	13527
4.1	Admin. Regulation & Reasearch	2129	1929	5	4063
4.2	Hospitals, Clinics etc.	7762	1672	30	9464
5	Social Security & Welfare Ser.	4274	3644	13	7931
6	Housing & Other Community Ser.	1803	423	1718	3944
7	Cultural, Recreational and Religious Services	1797	1168	5	2970
8	Economic Services	17385	4816	18188	40389
8.1	General Administration, Regulation & Research	3653	1329	0	4982
8.2	Agriculture, Forestry & Fishing	7968	4070	483	12521
8.3	Mining, Maufacturing and Construction	1590	367	55	2012
8.4	Electricity, Gas & Water Supply	793	173	1310	2276
8.6	Transport & Communication	2768	331	16340	19439
8.7	Other Economic Services	613	-1454	0	-841
9	Other Services	255	335	0	590
9.1	Relief on Calamities	255	335	0	590
9.2	Other Miscellaneous Services	0	0	0	0
	Total	94711	28659	22197	145567

STATEMENT - 4.3

Final Consumption Expenditure of State
Govt. Departments by purpose - 1992-93

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compen- sation of employees	Net Purchase of Goods & services	Repairs & mainte- nance	
1	2	3	4	5	6
1	General Government Services	52685	10502	2599	65786
1.1	General Administration	52685	10502	2599	65786
1.2	General Research	0	0	0	0
2	Civil Defence	1498	549	2	2049
3	Education	14015	6036	30	20081
3.1	Admin. Regulation & Reasearch	1495	174	0	1669
3.2	Schools, Universities, Institutions etc.	12520	5862	30	18412
4	Health	7074	8331	181	15586
4.1	Admin. Regulation & Reasearch	1408	3274	0	4682
4.2	Hospitals, Clinics etc.	5666	5057	181	10904
5	Social Security & Welfare Ser.	4328	4611	8	8947
6	Housing & Other Community Ser.	1543	479	2029	4051
7	Cultural, Recreational and Religious Services	2045	1335	8	3388
8	Economic Services	16602	2680	18530	37812
8.1	General Administration, Regulation & Research	3900	1027	5	4932
8.2	Agriculture, Forestry & Fishing	8625	2854	518	11997
8.3	Mining, Maufacturing and Construction	1363	1	18	1382
8.4	Electricity, Gas & Water Supply	428	135	1463	2026
8.6	Transport & Communication	1408	-111	16526	17823
8.7	Other Economic Services	878	-1226	0	-348
9	Other Services	248	1317	0	1565
9.1	Relief on Calamities	248	1317	0	1565
9.2	Other Miscellaneous Services	0	0	0	0
	Total	100038	35840	23387	159265

STATEMENT - 4.4

Final Consumption Expenditure of State
Govt. Departments by purpose - 1993-94

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compen- sation of employees	Net Purchase of Goods & services	Repairs & mainte- nance	
1	2	3	4	5	6
1	General Government Services	58502	8526	2330	69358
1.1	General Administration	58502	8526	2330	69358
1.2	General Research	0	0	0	0
2	Civil Defence	1797	796	2	2595
3	Education	13734	9045	45	22824
3.1	Admin. Regulation & Reasearch	1788	278	0	2066
3.2	Schools, Universities, Institutions etc.	11946	8767	45	20758
4	Health	11772	4862	163	16797
4.1	Admin. Regulation & Reasearch	1223	1191	3	2417
4.2	Hospitals, Clinics etc.	10549	3671	160	14380
5	Social Security & Welfare Ser.	6688	4156	8	10852
6	Housing & Other Community Ser.	1610	140	1890	3640
7	Cultural, Recreational and Religious Services	2109	1505	118	3732
8	Economic Services	18056	2840	17751	38647
8.1	General Administration, Regulation & Research	4234	1143	1	5378
8.2	Agriculture, Forestry & Fishing	9574	2705	356	12635
8.3	Mining, Maufacturing and Construction	1137	133	6	1276
8.4	Electricity, Gas & Water Supply	443	82	1574	2099
8.6	Transport & Communication	1086	140	15814	17040
8.7	Other Economic Services	1582	-1363	0	219
9	Other Services	207	288	0	495
9.1	Relief on Calamities	207	288	0	495
9.2	Other Miscellaneous Services	0	0	0	0
	Total	114475	32158	22307	168940

STATEMENT - 4.5

Final Consumption Expenditure of State
Govt. Departments by purpose - 1994-95

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compensation of employees	Net Purchase of Goods & services	Repairs & maintenance	
1	2	3	4	5	6
1	General Government Services	64575	11211	2348	78134
1.1	General Administration	64575	11211	2348	78134
1.2	General Research	0	0	0	0
2	Civil Defence	1849	747	1	2597
3	Education	14765	8505	40	23310
3.1	Admin. Regulation & Reasearch	1861	223	0	2084
3.2	Schools, Universities, Institutions etc.	12904	8282	40	21226
4	Health	16851	3912	235	20998
4.1	Admin. Regulation & Reasearch	936	924	0	1860
4.2	Hospitals, Clinics etc.	15915	2988	235	19138
5	Social Security & Welfare Ser.	3487	958	4	4449
6	Housing & Other Community Ser.	5765	827	2261	8853
7	Cultural, Recreational and Religious Services	2436	1259	147	3842
8	Economic Services	22386	1376	22244	46006
8.1	General Administration, Regulation & Research	5263	440	4	5707
8.2	Agriculture, Forestry & Fishing	8009	1096	488	9593
8.3	Mining, Maufacturing and Construction	584	176	26	786
8.4	Electricity, Gas & Water Supply	90	-41	2025	2074
8.6	Transport & Communication	5940	327	19701	25968
8.7	Other Economic Services	2500	-622	0	1878
9	Other Services	733	1513	0	2246
9.1	Relief on Calamities	733	1513	0	2246
9.2	Other Miscellaneous Services	0	0	0	0
	Total	132847	30308	27280	190435

STATEMENT - 4.6

Final Consumption Expenditure of State
Govt. Departments by purpose - 1995-96

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compensation of employees	Net Purchase of Goods & services	Repairs & maintenance	
1	2	3	4	5	6
1	General Government Services	81636	7735	2864	92235
1.1	General Administration	81636	7735	2864	92235
1.2	General Research	0	0	0	0
2	Civil Defence	1641	701	0	2342
3	Education	18499	6544	81	25124
3.1	Admin. Regulation & Reasearch	2228	229	0	2457
3.2	Schools, Universities, Institutions etc.	16271	6315	81	22667
4	Health	19722	4510	148	24380
4.1	Admin. Regulation & Reasearch	1335	1304	0	2639
4.2	Hospitals, Clinics etc.	18387	3206	148	21741
5	Social Security & Welfare Ser.	4348	1398	6	5752
6	Housing & Other Community Ser.	5671	522	2673	8866
7	Cultural, Recreational and Religious Services	2465	1709	132	4306
8	Economic Services	24028	2029	24237	50294
8.1	General Administration, Regulation & Research	6418	661	5	7084
8.2	Agriculture, Forestry & Fishing	12120	2101	335	14556
8.3	Mining, Maufacturing and Construction	1509	-293	551	1767
8.4	Electricity, Gas & Water Supply	124	-68	2155	2211
8.6	Transport & Communication	947	393	21191	22531
8.7	Other Economic Services	2910	-765	0	2145
9	Other Services	98	92	0	190
9.1	Relief on Calamities	98	92	0	190
9.2	Other Miscellaneous Services	0	0	0	0
	Total	158108	25240	30141	213489

STATEMENT - 4.7

Final Consumption Expenditure of State
Govt. Departments by purpose - 1996-97

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compen- sation of employees	Net Purchase of Goods & services	Repairs & mainte- nance	
1	2	3	4	5	6
1	General Government Services	88125	7730	2359	98214
1.1	General Administration	88125	7730	2359	98214
1.2	General Research	0	0	0	0
2	Civil Defence	1947	524	0	2471
3	Education	18631	5619	112	24362
3.1	Admin. Regulation & Reasearch	2916	336	62	3314
3.2	Schools, Universities, Institutions etc.	15715	5283	50	21048
4	Health	24135	5065	147	29347
4.1	Admin. Regulation & Reasearch	2983	1058	0	4041
4.2	Hospitals, Clinics etc.	21152	4007	147	25306
5	Social Security & Welfare Ser.	5870	427	55	6352
6	Housing & Other Community Ser.	3714	474	3212	7400
7	Cultural, Recreational and Religious Services	3339	2099	130	5568
8	Economic Services	31247	416	25208	56871
8.1	General Administration, Regulation & Research	7180	953	2	8135
8.2	Agriculture, Forestry & Fishing	11576	416	458	12450
8.3	Mining, Maufacturing and Construction	2460	-210	25	2275
8.4	Electricity, Gas & Water Supply	117	-113	2675	2679
8.6	Transport & Communication	6564	314	22048	28926
8.7	Other Economic Services	3350	-944	0	2406
9	Other Services	394	1133	0	1527
9.1	Relief on Calamities	394	1133	0	1527
9.2	Other Miscellaneous Services	0	0	0	0
	Total	177402	23487	31223	232112

STATEMENT - 4.8

Final Consumption Expenditure of State
Govt. Departments by purpose - 1997-98

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compensation of employees	Net Purchase of Goods & services	Repairs & maintenance	
1	2	3	4	5	6
1	General Government Services	103067	11769	3656	118492
1.1	General Administration	103067	11769	3656	118492
1.2	General Research	0	0	0	0
2	Civil Defence	2512	730	0	3242
3	Education	24395	4777	78	29250
3.1	Admin. Regulation & Reasearch	3125	282	0	3407
3.2	Schools, Universities, Institutions etc.	21270	4495	78	25843
4	Health	30406	3480	282	34168
4.1	Admin. Regulation & Reasearch	3427	528	45	4000
4.2	Hospitals, Clinics etc.	26979	2952	237	30168
5	Social Security & Welfare Ser.	6548	1334	6	7888
6	Housing & Other Community Ser.	3221	241	3936	7398
7	Cultural, Recreational and Religious Services	4172	2135	166	6473
8	Economic Services	37117	-703	25682	62096
8.1	General Administration, Regulation & Research	9801	1196	0	10997
8.2	Agriculture, Forestry & Fishing	13220	58	572	13850
8.3	Mining, Maufacturing and Construction	1695	-304	43	1434
8.4	Electricity, Gas & Water Supply	162	-228	2400	2334
8.6	Transport & Communication	8086	293	22667	31046
8.7	Other Economic Services	4153	-1718	0	2435
9	Other Services	516	3534	0	4050
9.1	Relief on Calamities	516	3534	0	4050
9.2	Other Miscellaneous Services	0	0	0	0
	Total	211954	27297	33806	273057

STATEMENT - 4.9

Final Consumption Expenditure of State
Govt. Departments by purpose - 1998-99

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compen- sation of employees	Net Purchase of Goods & services	Repairs & mainte- nance	
1	2	3	4	5	6
1	General Government Services	150969	9705	4035	164709
1.1	General Administration	150969	9705	4035	164709
1.2	General Research	0	0	0	0
2	Civil Defence	3789	944	12	4745
3	Education	34516	11254	243	46013
3.1	Admin. Regulation & Reasearch	9375	2066	24	11465
3.2	Schools, Universities, Institutions etc.	25141	9188	219	34548
4	Health	38867	4140	183	43190
4.1	Admin. Regulation & Reasearch	10357	1520	22	11899
4.2	Hospitals, Clinics etc.	28510	2620	161	31291
5	Social Security & Welfare Ser.	11951	3550	9	15510
6	Housing & Other Community Ser.	4990	143	4567	9700
7	Cultural, Recreational and Religious Services	5337	2715	178	8230
8	Economic Services	48248	1851	27797	77896
8.1	General Administration, Regulation & Research	14123	1372	1	15496
8.2	Agriculture, Forestry & Fishing	16835	1270	700	18805
8.3	Mining, Maufacturing and Construction	1711	-122	47	1636
8.4	Electricity, Gas & Water Supply	1369	238	888	2495
8.6	Transport & Communication	8053	166	26161	34380
8.7	Other Economic Services	6157	-1073	0	5084
9	Other Services	1719	3923	3888	9530
9.1	Relief on Calamities	1719	3923	3888	9530
9.2	Other Miscellaneous Services	0	0	0	0
	Total	300386	38225	40912	379523

STATEMENT - 4.10

Final Consumption Expenditure of State
Govt. Departments by purpose - 1999-00

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compen- sation of employees	Net Purchase of Goods & services	Repairs & mainte- nance	
1	2	3	4	5	6
1	General Government Services	165994	5978	6494	178466
1.1	General Administration	165994	5978	6494	178466
1.2	General Research	0	0	0	0
2	Civil Defence	3458	935	8	4401
3	Education	36319	877	80	37276
3.1	Admin. Regulation & Reasearch	7650	491	0	8141
3.2	Schools, Universities, Institutions etc.	28669	386	80	29135
4	Health	46838	4780	319	51937
4.1	Admin. Regulation & Reasearch	16970	2153	16	19139
4.2	Hospitals, Clinics etc.	29868	2627	303	32798
5	Social Security & Welfare Ser.	10976	6984	80	18040
6	Housing & Other Community Ser.	8619	436	4465	13520
7	Cultural, Recreational and Religious Services	5506	2123	259	7888
8	Economic Services	53924	-3433	27165	77656
8.1	General Administration, Regulation & Research	14699	1421	41	16161
8.2	Agriculture, Forestry & Fishing	19130	1321	747	21198
8.3	Mining, Maufacturing and Construction	1872	103	72	2047
8.4	Electricity, Gas & Water Supply	1399	-6600	913	-4288
8.6	Transport & Communication	10264	100	25365	35729
8.7	Other Economic Services	6560	222	27	6809
9	Other Services	3302	6322	5601	15225
9.1	Relief on Calamities	3302	6322	5601	15225
9.2	Other Miscellaneous Services	0	0	0	0
	Total	334936	25002	44471	404409

STATEMENT - 4.11

Final Consumption Expenditure of State
Govt. Departments by purpose - 2000-01

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compensation of employees	Net Purchase of Goods & services	Repairs & maintenance	
1	2	3	4	5	6
1	General Government Services	163586	11016	4479	179081
1.1	General Administration	163586	11016	4479	179081
1.2	General Research	0	0	0	0
2	Civil Defence	3869	1062	1	4932
3	Education	42225	1572	187	43984
3.1	Admin. Regulation & Reasearch	11489	647	90	12226
3.2	Schools, Universities, Institutions etc.	30736	925	97	31758
4	Health	42042	3806	236	46084
4.1	Admin. Regulation & Reasearch	11205	2180	5	13390
4.2	Hospitals, Clinics etc.	30837	1626	231	32694
5	Social Security & Welfare Ser.	14423	1066	19	15508
6	Housing & Other Community Ser.	7715	-76	4412	12051
7	Cultural, Recreational and Religious Services	4543	3707	37	8287
8	Economic Services	51874	-6373	25859	71360
8.1	General Administration, Regulation & Research	15625	2220	0	17845
8.2	Agriculture, Forestry & Fishing	18253	584	600	19437
8.3	Mining, Maufacturing and Construction	2000	-272	49	1777
8.4	Electricity, Gas & Water Supply	1298	-6234	875	-4061
8.6	Transport & Communication	8610	-1985	24145	30770
8.7	Other Economic Services	6088	-686	190	5592
9	Other Services	5626	15043	16290	36959
9.1	Relief on Calamities	5626	15043	16290	36959
9.2	Other Miscellaneous Services	0	0	0	0
	Total	335903	30823	51520	418246

STATEMENT - 4.12

Final Consumption Expenditure of State
Govt. Departments by purpose - 2001-02

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compen- sation of employees	Net Purchase of Goods & services	Repairs & mainte- nance	
1	2	3	4	5	6
1	General Government Services	158679	12880	5020	176579
1.1	General Administration	158679	12880	5020	176579
1.2	General Research	0	0	0	0
2	Civil Defence	3694	925	1	4620
3	Education	33293	-1039	18	32272
3.1	Admin. Regulation & Reasearch	3983	521	4	4508
3.2	Schools, Universities, Institutions etc.	29310	-1560	14	27764
4	Health	46272	4285	165	50722
4.1	Admin. Regulation & Reasearch	4746	565	1	5312
4.2	Hospitals, Clinics etc.	41526	3720	164	45410
5	Social Security & Welfare Ser.	13793	-6828	24	6989
6	Housing & Other Community Ser.	9374	1451	3906	14731
7	Cultural, Recreational and Religious Services	3935	2129	35	6099
8	Economic Services	56001	-6781	26774	75994
8.1	General Administration, Regulation & Research	14726	1566	0	16292
8.2	Agriculture, Forestry & Fishing	15637	1234	688	17559
8.3	Mining, Maufacturing and Construction	1933	-642	39	1330
8.4	Electricity, Gas & Water Supply	3698	531	2703	6932
8.6	Transport & Communication	13599	-6250	23200	30549
8.7	Other Economic Services	6408	-3220	144	3332
9	Other Services	23247	147015	0	170262
9.1	Relief on Calamities	23247	147015	0	170262
9.2	Other Miscellaneous Services	0	0	0	0
	Total	348288	154037	35943	538268

STATEMENT - 4.13

Final Consumption Expenditure of State
Govt. Departments by purpose - 2002-03

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compen- sation of employees	Net Purchase of Goods & services	Repairs & mainte- nance	
1	2	3	4	5	6
1	General Government Services	173740	17029	6912	197681
1.1	General Administration	173740	17029	6912	197681
1.2	General Research	0	0	0	0
2	Civil Defence	4787	1137	5	5929
3	Education	36746	3986	42	40774
3.1	Admin. Regulation & Reasearch	4127	400	1	4528
3.2	Schools, Universities, Institutions etc.	32619	3586	41	36246
4	Health	49607	6849	99	56555
4.1	Admin. Regulation & Reasearch	4863	555	1	5419
4.2	Hospitals, Clinics etc.	44744	6294	98	51136
5	Social Security & Welfare Ser.	12483	7270	22	19775
6	Housing & Other Community Ser.	7630	-2044	4281	9867
7	Cultural, Recreational and Religious Services	4300	2460	61	6821
8	Economic Services	56337	1907	27550	85794
8.1	General Administration, Regulation & Research	17239	1160	0	18399
8.2	Agriculture, Forestry & Fishing	16799	1846	663	19308
8.3	Mining, Maufacturing and Construction	2769	-1007	28	1790
8.4	Electricity, Gas & Water Supply	4164	127	2966	7257
8.6	Transport & Communication	8819	183	23843	32845
8.7	Other Economic Services	6547	-402	50	6195
9	Other Services	2447	17915	0	20362
9.1	Relief on Calamities	2447	17915	0	20362
9.2	Other Miscellaneous Services	0	0	0	0
	Total	348077	56509	38972	443558

STATEMENT - 4.14

Final Consumption Expenditure of State
Govt. Departments by purpose - 2003-04

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compensation of employees	Net Purchase of Goods & services	Repairs & maintenance	
1	2	3	4	5	6
1	General Government Services	192844	18700	2026	213570
1.1	General Administration	190883	15390	2026	208299
1.2	General Research	1961	3310	0	5271
2	Civil Defence	1406	1180	0	2586
3	Education	44353	9177	16	53546
3.1	Admin. Regulation & Reasearch	4542	593	0	5135
3.2	Schools, Universities, Institutions etc.	39811	8584	16	48411
4	Health	50205	5615	75	55895
4.1	Admin. Regulation & Reasearch	3524	366	0	3890
4.2	Hospitals, Clinics etc.	46681	5249	75	52005
5	Social Security & Welfare Ser.	11359	4256	2	15617
6	Housing & Other Community Ser.	7955	909	1226	10090
7	Cultural, Recreational and Religious Services	2532	2994	0	5526
8	Economic Services	61635	-15394	22243	68484
8.1	General Administration, Regulation & Research	15471	576	0	16047
8.2	Agriculture, Forestry & Fishing	15412	579	252	16243
8.3	Mining, Maufacturing and Construction	3259	-782	11	2488
8.4	Electricity, Gas & Water Supply	4176	-7257	2590	-491
8.6	Transport & Communication	14592	-7100	19390	26882
8.7	Other Economic Services	8725	-1410	0	7315
9	Other Services	3371	4043	0	7414
9.1	Relief on Calamities	3371	4043	0	7414
9.2	Other Miscellaneous Services	0	0	0	0
	Total	375660	31480	25588	432728

STATEMENT - 4.15

Final Consumption Expenditure of State
Govt. Departments by purpose - 2004-05

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compensation of employees	Net Purchase of Goods & services	Repairs & maintenance	
1	2	3	4	5	6
1	General Government Services	203492	18167	1686	223345
1.1	General Administration	202856	15730	1686	220272
1.2	General Research	636	2437	0	3073
2	Civil Defence	1173	1303	1	2477
3	Education	46984	11486	89	58559
3.1	Admin. Regulation & Reasearch	5128	621	0	5749
3.2	Schools, Universities, Institutions etc.	41856	10865	89	52810
4	Health	51897	4958	252	57107
4.1	Admin. Regulation & Reasearch	3723	400	0	4123
4.2	Hospitals, Clinics etc.	48174	4558	252	52984
5	Social Security & Welfare Ser.	14654	10230	1	24885
6	Housing & Other Community Ser.	5550	-2110	0	3440
7	Cultural, Recreational and Religious Services	3147	1856	13	5016
8	Economic Services	60191	-22249	28398	66340
8.1	General Administration, Regulation & Research	16558	287	4	16849
8.2	Agriculture, Forestry & Fishing	15085	2026	144	17255
8.3	Mining, Maufacturing and Construction	4335	-5296	0	-961
8.4	Electricity, Gas & Water Supply	3973	-4818	2500	1655
8.6	Transport & Communication	11798	-12433	25750	25115
8.7	Other Economic Services	8442	-2015	0	6427
9	Other Services	1282	2498	0	3780
9.1	Relief on Calamities	1282	2498	0	3780
9.2	Other Miscellaneous Services	0	0	0	0
	Total	388370	26139	30440	444949

STATEMENT - 4.16

Final Consumption Expenditure of State
Govt. Departments by purpose - 2005-06

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compensation of employees	Net Purchase of Goods & services	Repairs & maintenance	
1	2	3	4	5	6
1	General Government Services	220122	12174	1226	233522
1.1	General Administration	219376	10382	1226	230984
1.2	General Research	746	1792	0	2538
2	Civil Defence	1462	505	6	1973
3	Education	51179	13505	62	64746
3.1	Admin. Regulation & Reasearch	5442	943	0	6385
3.2	Schools, Universities, Institutions etc.	45737	12562	62	58361
4	Health	56752	7949	9	64710
4.1	Admin. Regulation & Reasearch	4528	2391	0	6919
4.2	Hospitals, Clinics etc.	52224	5558	9	57791
5	Social Security & Welfare Ser.	12659	9126	5	21790
6	Housing & Other Community Ser.	6601	-5180	0	1421
7	Cultural, Recreational and Religious Services	3232	3190	4	6426
8	Economic Services	66883	-18277	31162	79768
8.1	General Administration, Regulation & Research	14900	425	0	15325
8.2	Agriculture, Forestry & Fishing	15750	335	146	16231
8.3	Mining, Maufacturing and Construction	5369	-5165	3	207
8.4	Electricity, Gas & Water Supply	6855	-1854	3519	8520
8.6	Transport & Communication	13943	-10144	27494	31293
8.7	Other Economic Services	10066	-1874	0	8192
9	Other Services	890	6290	0	7180
9.1	Relief on Calamities	890	6290	0	7180
9.2	Other Miscellaneous Services	0	0	0	0
	Total	419780	29282	32474	481536

STATEMENT - 4.17

Final Consumption Expenditure of State
Govt. Departments by purpose - 2006-07

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compensation of employees	Net Purchase of Goods & services	Repairs & maintenance	
1	2	3	4	5	6
1	General Government Services	234612	21144	2362	258118
1.1	General Administration	233576	18440	2362	254378
1.2	General Research	1036	2704	0	3740
2	Civil Defence	1493	838	3	2334
3	Education	62868	17700	60	80628
3.1	Admin. Regulation & Reasearch	5670	1374	0	7044
3.2	Schools, Universities, Institutions etc.	57198	16326	60	73584
4	Health	59129	7899	51	67079
4.1	Admin. Regulation & Reasearch	4871	830	0	5701
4.2	Hospitals, Clinics etc.	54258	7069	51	61378
5	Social Security & Welfare Ser.	13914	8189	0	22103
6	Housing & Other Community Ser.	9234	-8095	0	1139
7	Cultural, Recreational and Religious Services	3920	5527	8	9455
8	Economic Services	78623	-22193	53719	110149
8.1	General Administration, Regulation & Research	19931	-3234	0	16697
8.2	Agriculture, Forestry & Fishing	17944	-827	563	17680
8.3	Mining, Maufacturing and Construction	5273	-2323	0	2950
8.4	Electricity, Gas & Water Supply	6530	223	3500	10253
8.6	Transport & Communication	18365	-13923	49656	54098
8.7	Other Economic Services	10580	-2109	0	8471
9	Other Services	158	35116	0	35274
9.1	Relief on Calamities	158	35116	0	35274
9.2	Other Miscellaneous Services	0	0	0	0
	Total	463951	66125	56203	586279

STATEMENT - 4.18

Final Consumption Expenditure of State
Govt. Departments by purpose - 2007-08

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compen- sation of employees	Net Purchase of Goods & services	Repairs & mainte- nance	
1	2	3	4	5	6
1	General Government Services	280905	34920	2170	317995
1.1	General Administration	279596	33085	2170	314851
1.2	General Research	1309	1835		3144
2	Civil Defence	1828	953		2781
3	Education	70339	21399	0	91738
3.1	Admin. Regulation & Reasearch	7096	1582		8678
3.2	Schools, Universities, Institutions etc.	63243	19817		83060
4	Health	70086	8756	112	78954
4.1	Admin. Regulation & Reasearch	5866	797		6663
4.2	Hospitals, Clinics etc.	64220	7959	112	72291
5	Social Security & Welfare Ser.	13422	16481		29903
6	Housing & Other Community Ser.	6256	-9592		-3336
7	Cultural, Recreational and Religious Services	5077	2001	10	7088
8	Economic Services	99488	-39330	59966	120124
8.1	General Administration, Regulation & Research	22961	-6297		16664
8.2	Agriculture, Forestry & Fishing	21300	2372	104	23776
8.3	Mining, Maufacturing and Construction	7112	-1685		5427
8.4	Electricity, Gas & Water Supply	4924	-549	2458	6833
8.6	Transport & Communication	30474	-32388	57404	55490
8.7	Other Economic Services	12717	-783		11934
9	Other Services	43	10403		10446
9.1	Relief on Calamities	43	10403		10446
9.2	Other Miscellaneous Services	0	0	0	0
	Total	547444	45991	62258	655693

STATEMENT - 4.19

Final Consumption Expenditure of State
Govt. Departments by purpose - 2008-09

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compen- sation of employees	Net Purchase of Goods & services	Repairs & mainte- nance	
1	2	3	4	5	6
1	General Government Services	283786	48648	3107	335541
1.1	General Administration	283049	45701	3107	331857
1.2	General Research	737	2947	0	3684
2	Civil Defence	1675	649	1	2325
3	Education	65589	19799	160	85548
3.1	Admin. Regulation & Reasearch	6523	4678	0	11201
3.2	Schools, Universities, Institutions etc.	59066	15121	160	74347
4	Health	70331	8479	2	78812
4.1	Admin. Regulation & Reasearch	3136	341	0	3477
4.2	Hospitals, Clinics etc.	67195	8138	2	75335
5	Social Security & Welfare Ser.	16102	10094	1	26197
6	Housing & Other Community Ser.	22123	-7815	584	14892
7	Cultural, Recreational and Religious Services	5227	6283	25	11535
8	Economic Services	87068	-66483	55069	75654
8.1	General Administration, Regulation & Research	23136	-9358	6	13784
8.2	Agriculture, Forestry & Fishing	22304	-1807	1100	21597
8.3	Mining, Maufacturing and Construction	5587	1480	0	7067
8.4	Electricity, Gas & Water Supply	2180	-7896	1000	-4716
8.6	Transport & Communication	21779	-48453	52963	26289
8.7	Other Economic Services	12082	-449	0	11633
9	Other Services	0	839	0	839
9.1	Relief on Calamities	0	839	0	839
9.2	Other Miscellaneous Services	0	0	0	0
	Total	551901	20493	58949	631343

STATEMENT - 4.20

Final Consumption Expenditure of State
Govt. Departments by purpose - 2009-10*

(Rs.Lakhs)

Sr. No.	Purpose	Consumption Expenditure			Total (3+4+5)
		Compensation of employees	Net Purchase of Goods & services	Repairs & maintenance	
1	2	3	4	5	6
1	General Government Services	398708	63487	1770	463965
1.1	General Administration	395869	53945	1770	451584
1.2	General Research	2839	9542	0	12381
2	Civil Defence	2774	836	0	3610
3	Education	105335	61864	174	167373
3.1	Admin. Regulation & Reasearch	15429	7134	0	22563
3.2	Schools, Universities, Institutions etc.	89906	54730	174	144810
4	Health	93454	13865	64	107383
4.1	Admin. Regulation & Reasearch	3879	475	0	4354
4.2	Hospitals, Clinics etc.	89575	13390	64	103029
5	Social Security & Welfare Ser.	24464	36821	13	61298
6	Housing & Other Community Ser.	19876	-7559	11117	23434
7	Cultural, Recreational and Religious Services	6123	11142	60	17325
8	Economic Services	98448	-40192	71255	129511
8.1	General Administration, Regulation & Research	32071	-9405	59	22725
8.2	Agriculture, Forestry & Fishing	25432	1429	1117	27978
8.3	Mining, Maufacturing and Construction	8283	1348	0	9631
8.4	Electricity, Gas & Water Supply	2420	-179	1000	3241
8.6	Transport & Communication	14874	-37623	69073	46324
8.7	Other Economic Services	15368	4238	6	19612
9	Other Services	42	1110	0	1152
9.1	Relief on Calamities	42	1110	0	1152
9.2	Other Miscellaneous Services	0	0	0	0
	Total	749224	141374	84453	975051

* Provisional